

## **Council Budget Review Schedule**

### **Saturday, March 17, 2018: 9:00 AM**

- 9:00-9:30 Town Manager Introduction and Overview  
General Fund Revenues – Marion
- 9:30-10:30 Human Resources, Risk Management and  
Bonus Program - Maggie
- 10:30-11:30 Police Department - Chief
- 11:30-12:00 Mayor and Council - Melanie  
Boards and Commissions - Melanie  
Town Clerk – Melanie  
Legal Services – Steve  
Fire Department - Michelle
- 12:00-12:30 (Lunch)
- 12:30-1:30 Parks and Recreation – Leslie
- 1:30-2:00 Planning & Zoning - Cindy
- 2:00-3:00 Town Manager – Mercury  
Economic Development - Mercury  
Information Technology - Tony  
Communications – Lynne  
Donations – Michelle
- 3:00-4:00 Finance Department – Marion  
Tax Relief - Gwen  
Debt Service Fund Revenues and Expenditures - Marion  
Transfers and Reserves - Marion

### **Monday, March 19, 2018: 7:30PM**

- 7:30-8:00 Anthem/BCBS Health Renewal Presentation – Tom Anthony
- 8:00-9:30 Public Works –Mike, David  
Vehicle Replacement Plan – Mike, Craig  
Water and Sewer Rev and Expend – Mike, David, Marion  
Stormwater Fund – Mike, David, Christine
- 9:30 – 10:00 Unmet Needs