

Subject:

..Title

FY 2018 funding and renewals of Town contracts

..Body

EXPLANATION AND SUMMARY:

For recurring purchases, the Town establishes contracts, which include the option of annual renewals. Each contractor on the attached list provides required and/or essential services for Town operations managed by the Department of Public Works. Each contract is multi-year and subject to annual renewals.

DPW recommends authorization to expend FY 2018 funds and for annual contract extensions with the six (6) existing vendors listed in the attached table.

Departmental Recommendation: Recommend funding approval and annual contract extensions.

Finance Recommendation: Recommend approval.

Purchasing Recommendation: Recommend approval.

Town Attorney Recommendation: Town Council may approve renewal of the contracts referenced in the support material, in whole or in part, or solicit bids, in whole or part, in its discretion.

Town Manager's Recommendation: I recommend the Town Council approve FY 2018 expenditures of \$841,060 as presented.

Cost and Financing: \$841,060

Account Number: See attached table for contract and account numbers

Decision Needed by This date: N/A

PROPOSED/SUGGESTED MOTION

..Recommended Action

"I move to approve FY 2018 expenditures of \$841,060 and one-year contract renewals with contractors identified in the attached table from the listed account numbers."

TABLE OF TOWN CONTRACT EXTENSIONS & FY 17/18 FUNDING CONSENT AGENDA ATTACHMENT

Vendor	Contract Number	Name	Contract Start & End Date	Motion	Description	Account Number	Budget Account Costs	COUNCIL APPROVED FY 17/18 Amounts
Arthur Construction	IFB 17-03		07/01/17-06/30/18	1st of 4 one-year increments	Ashalt	14120-47401 50111-47407	\$322,000 \$10,000	\$332,000.00
Broad Run Recycling	IFB 17-09 Landfill usage		07/01/17-06/30/18	1st of 4 one-year increments	Landfill fees	14120-43802 14130-43802 14230-43802 50111-43802	\$28,000 \$5,000 \$68,000 \$21,000	\$122,000.00
Cargill Salt	Deicing Salt		07/01/17-06/30/18		Deicing Salt	14133-46015	\$117,000.00	\$117,000.00
R.J. Merkel, Inc.	IFB 17-06 Traffic Marking		07/01/17-06/30/18	1st of 4 one-year increments	Traffic Markings	14140-43307 1.3% CPI-U Contract Increase	\$40,000	\$40,000
Sagres Construction	IFB 16-10		07/01/17-06/30/18	2nd of 4 one-year increments	Roadway Maintenance	14130-47402 50111-47407	\$190,060 \$10,000	\$200,060.00
Water Works Supply	IFB 17-13		07/01/17-06/30/18	1st of 4 one-year increments	Mueller Fire Hydrants	50111-46007	\$30,000.00	\$30,000.00
						Total		\$841,060.00



Town of Vienna

Action Summary

Town Council Meeting

Charles A. Robinson Jr. Town
Hall
127 Center Street South
Vienna VA, 22180

Monday, June 5, 2017

8:00 PM

Charles A. Robinson, Jr. Town Hall, 127
Center Street, South

Regular Council Meeting

Invocation: Reverend Kristen McBrayer, Emmanus United Church of Christ

Pledge of Allegiance to the Flag of the United States of America

1. Roll Call

2. Approval of the Minutes:

- A. Approval of the Minutes of the Regular Council Meeting of May 22, 2017.
approved

3. Receipt of petitions and communications from the Public

4. Reports/Presentations

- A. Proclamation designating July 2017 as Parks and Recreation month
- B. Proclamation recognizing the 275th Anniversary of Fairfax County Government
- C. Town Business Liaison (TBLC) Survey Results
- D. Proclamation recognizing the 75th Anniversary of the Vienna Host Lions Club.
- A. Report and Inquiries of Council Members
- B. Report of the Town Manager
- C. Report of the Mayor
- D. Proposals for Additional Items to the Agenda
- E. Closed Session

approved

5. Public Hearings

- A. Public hearing to adopt an ordinance to amend and vacate boundary lines of abutting Linncrest Lot 2, to include the adjacent 2,790 square foot parcel, Westwood View Lot A, on property located at 503 Creek Crossing NE in the RS-16 zoning district (16,000 sf; 2.7DU/AC).
approved

6. Consent Agenda

approved

- A. FY 2018 funding of contracts issued by other jurisdictions
- B. FY 2018 funding and renewals of Town contracts
- C. Request approval for of the fifth-year contract payment not to exceed \$77,820 to New World Systems for the standard software maintenance agreement for computer-aided dispatch, law enforcement records management, and mobile data system
- D. Renewal of annual audit contract with Robinson, Farmer, Cox Associates PLLC
- E. Service Agreement Renewal for Outsourced Bill Printing with Datamatx
- F. Contract Renewal for SunGard Public Sector ASP Hosting Fees
- G. Request approval to ride Fairfax County Schools contract 4400006677 for cell and mobile device service with Sprint.
- H. Request approval to continue to ride VITA Contract VA-140331-DELL for purchase of computers, laptops, and maintenance contracts for servers for FY18
- I. Request approval for use of FY18 funds with Granicus, Inc., using Town of Vienna contract approved by Council on 12/15/2014 and executed by the Town Manager dated 12/16/2014 and the amended contract dated 2/10/17 for the continued use of Granicus, Inc. for agenda management suite, boards and commissions module, and HD video streaming services

7. Regular Business

- A. Schedule a public hearing on July 10, 2017 to consider Planning Commission recommended changes to the protest vote provision in the Zoning Ordinance, Article 24 - Rezoning and Amendments, Section 18-248 - Protest against proposed change.
approved
- B. Award Maple Ave. Design Guidelines RFP 17-03 to Lardner/Klein Landscape Architects
approved

- C. Request approval to appropriate previously approved funds to Keller Brothers, Inc. for project expenditures for the Vienna Community Center renovation and expansion project
approved
- D. Request approval for additional FY17 spending with Double H Locates for \$16,000
approved
- E. Intent to Adopt Amendment to Chapter 6, Article 3 of the Town Code of Vienna - Cigarette Tax
approved
- F. Request to Amend to Chapter 6, Finance and Taxation, Article 8, Procurement, of the Vienna Town Code
approved
- G. Appointment of Town Officials for Fiscal Year 2017-18
approved
approved
- H. Set a public hearing to grant a ten-year license for use of a right-of-way to Mobilite, LLC.
approved
approved

8. Meeting Adjournment

approved

THE TOWN OF VIENNA IS COMMITTED TO FULL COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT STANDARDS. TRANSLATION SERVICES, ASSISTANCE OR ACCOMMODATION REQUESTS FROM PERSONS WITH DISABILITIES ARE TO BE REQUESTED NOT LESS THAN 3 WORKING DAYS BEFORE THE DAY OF THE EVENT. PLEASE CALL (703) 255-6304, OR 711 VIRGINIA RELAY SERVICE FOR THE HEARING IMPAIRED.

E. Closed Session

E. Closed Session

approved

- A. Public hearing to adopt an ordinance to amend and vacate boundary lines of abutting Linncrest Lot 2, to include the adjacent 2,790 square foot parcel, Westwood View Lot A, on property located at 503 Creek Crossing NE in the RS-16 zoning district (16,000 sf; 2.7DU/AC).
approved

6. Consent Agenda

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approved

Approval of type of Living Wall at the Community Center

approved

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