NEW POLICE FACILITY, VIENNA, VA

ORDER OF MAGNITUDE COST ESTIMATE

NO.	DESCRIPTION	OPTION # 1 NEW CONSTRUCTION	OPTION # 2 NEW CONSTRUCTION	OPTION # 3 ADDITION / RENOVATION	COMMENTS
0.4	OFNERAL REQUIREMENTS	***	4044400	4750.040	
01	GENERAL REQUIREMENTS	\$821,661	\$814,486	\$753,810	
02	EXISTING CONDITIONS	\$0	\$0	\$98,000	
03	CONCRETE	\$528,623	\$497,038	\$303,122	
04	MASONRY	\$734,000	\$783,500	\$724,750 \$805,437	
05	METALS	\$1,257,004	\$1,240,449	\$895,127	
06 07	WOOD & PLASTICS THERMAL & MOISTURE PROTECTION	\$346,100	\$339,600	\$344,475 \$342,444	
08	OPENINGS	\$331,830 \$411,650	\$354,178 \$448,450	\$312,414 \$388,650	
09	FINISHES	\$605,291	\$418,150 \$586,330	\$587,224	
10	SPECIALTIES	\$191,600		' '	
11	EQUIPMENT		\$191,600 \$113,500	\$191,600 \$112,500	
12	FURNISHINGS	\$113,500 \$0	\$113,500 \$0	\$113,500 \$0	
13	SPECIAL CONSTRUCTION	\$335,000	\$335,000	\$335,000	
14	CONVEYING SYSTEMS	\$163,000	\$353,000 \$163,000	\$203,000	
14	CONVETING STSTEMS	\$ 103,000	φ103,000	\$203,000	
21	FIRE SUPPRESSION	\$107,801	\$106,575	\$110,584	
22	PLUMBING	\$457,091	\$457,091	\$457,091	
23	HVAC	\$1,418,615	\$1,403,900	\$1,452,005	
25	INTEGRATED AUTOMATION	\$0	\$0	\$0	Included w/ Item 23
26	ELECTRICAL	\$1,321,145	\$1,309,700	\$1,347,115	
27	COMMUNICATIONS	\$172,482	\$170,520	\$176,748	
28	ELECTRONIC SAFETY & SECURITY	\$215,603	\$213,150	\$220,935	
31	EARTHWORK	\$527,875	\$486,250	\$217,450	
32	EXTERIOR IMPROVEMENTS	\$802,550	\$781,550	\$713,835	
33	UTILITIES	\$230,000	\$230,000	\$230,000	
	SUBTOTAL	\$11,092,419	\$10,995,567	\$10,176,433	
	GC FEE 6%	\$665,545	\$659,734	\$610,586	
	P & P BOND / INSURANCE1.5%	\$176,369	\$174,830	\$161,805	
	DESIGN / ESTIMATING CONTINGENCY 15%	\$1,790,150	\$1,774,520	\$1,642,324	Chart data O 2 0000
	INFLATION 10.0%	\$1,372,448	\$1,360,465	\$1,259,115	Start date Q 3 2020
	TOTAL	\$15,096,932	\$14,965,115	\$13,850,263	

NEW POLICE FACILITY, VIENNA, VA

OPTION 1

				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
01	GENERAL CONDITIONS:	0/	0.000/	¢40.070.750			#004 004	#004 004	#004 004	T-t-1 0 1 0 4't'
	General Conditions	%	8.00%	\$10,270,758			\$821,661	\$821,661	\$821,001	Total General Conditions
02	EXISTING CONDITIONS									
	Incl. w/ Div 31	Ea	0				\$0	\$0	\$0	
03	CONCRETE:									
	Slab on grade & foundations	Sf	15,100	\$17.00			\$256,700	\$256,700		Conventional spread footings
	Slab on deck	Sf	13,246	\$3.75			\$49,673	\$49,673		
	Elevator pit	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Basement walls	Sf	5,350	\$35.00			\$187,250	\$187,250		
	Misc. Concrete	Ls	1	\$25,000.00			\$25,000	\$25,000		
							_		\$528,623	Total Concrete
04	MASONRY:									
	Interior masonry walls	Sf	9,500	\$13.50			\$128,250	\$128,250		
	Brick, insul., block	Sf	12,350	\$45.00			\$555,750	\$555,750		
	Cast stone features	Allow	1	\$50,000.00			\$50,000	\$50,000	i	
									\$734,000	Total Masonry
05	METALS:									
	Roof framing & decking	Sf	15,077	\$38.00			\$572,926	\$572,926		
	Floor framing & decking	Sf	13,246	\$43.00			\$569,578	\$569,578		
	Equipment support framing	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Fire stairs	FI	2	\$8,500.00			\$17,000	\$17,000		
	Circulation stair	FI	2	\$10,000.00			\$20,000	\$20,000		
	Atrium railing	Lf	30	\$250.00			\$7,500	\$7,500		
	Misc metals	Ls	1	\$50,000.00			\$50,000	\$50,000	•	
							_		\$1.257.004	Total Metals

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT : I	DEWBERRY	ARCHITECTURE
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١٥.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT/ SUBCONTRACT	AMOUNT	TRADE SUBTOTAL	COMMENTS
06	WOOD & PLASTICS:	UNIT	QUANTITY	0031	LABOR	WATERIAL	SUBCONTRACT	AWOUNT	SUBTUTAL	COMMENTS
00	Rough carpentry	Hr	500	\$65.00			\$32,500	\$32,500		
	Rough lumber	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Install doors & frames	Hr	575	\$65.00			\$37,375	\$37,375		
	Install Div. 10 items	Hr	100	\$65.00			\$6,500	\$6,500		
	Finish carpentry	Hr	975	\$65.00			\$63.375	\$63,375		
	Casework & Millwork -	111	913	Ψ05.00			ψ05,575	ψ00,070		
	Reception counter	Lf	20	\$350.00			\$7,000	\$7,000		
	Dispatch, records, Data Entry counter	Lf	60	\$200.00			\$12,000	\$12,000		
	Lav tops	Lf	55	\$200.00			\$12,000	\$12,000		
	Traffic counter	Lf	40	\$200.00			\$8,000	\$8,000		
				·			' '			
	Report Writing counter	Lf	15	\$200.00			\$3,000	\$3,000		
	Bag & tag - B & W cabinet	Lf	7	\$650.00			\$4,550	\$4,550		
	Evidence Lab - B & W cabinet	Lf	41	\$800.00			\$32,800	\$32,800		
	Copy / print B & W cabinet	Lf	60	\$650.00			\$39,000	\$39,000		
	Break Rm B & W cabinet	Lf –	15	\$650.00			\$9,750	\$9,750		
	Kitchenette	Ea	1	\$3,500.00			\$3,500	\$3,500		
	Sargent counter top	Lf	55	\$200.00			\$11,000	\$11,000		
	Ready room B& W cabinet	Lf	15	\$650.00			\$9,750	\$9,750		
	Detective casework	Allow	1	\$20,000.00			\$20,000	\$20,000		
	Conference Rm credenza	Lf	12	\$600.00			\$7,200	\$7,200		
	Community Rm casework	Lf	12	\$650.00			\$7,800	\$7,800		
	Misc. casework	Allow	1	\$10,000.00			\$10,000	\$10,000		
									\$346,100	Total Wood & Plastics
)7	THERMAL & MOISTURE PROTECTION:									
	Basement wall waterproofing	Sf	5,350	\$3.90			\$20,865	\$20,865		
	Elevator pit waterproofing	Ea	1	\$1,500.00			\$1,500	\$1,500		
	Fireproofing	Sf	28,747	\$2.50			\$71,868	\$71,868		
	Exterior wall cavity damproofing	Sf	12,350	\$3.50			\$43,225	\$43,225		
	EPDM roofing, insulation, & shtmtl.	Sf	13,348	\$14.00			\$186,872	\$186,872		
	Caulking & firestopping	Ea	1	\$7,500.00			\$7,500	\$7,500		
							-		\$331,830	Total Thermal & Moist . Protec.
8	OPENINGS:									
	Doors & Hardware									
	Interior doors & hardware	Ea	113	\$1,200.00			\$135,600	\$135,600		
	Exterior doors & hardware	Ea	3	\$1,350.00			\$4,050	\$4,050		
	Roll down grille	Ea	1	\$2,500.00			\$2,500	\$2,500		Armorer's Control Rm
	OH Doors	Ea	3	\$10,000.00			\$30,000	\$30,000		
							-		\$172,150	Subtotal Openings

NEW POLICE FACILITY, VIENNA, VA

OPTION 1

	DECODIDEION		OLIANTITY	UNIT	1 ABOB	MATERIAL	EQUIPMENT/	AMOUNT	TRADE	COMMENTO
10.	DESCRIPTION OPENINGS:	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
80										
	Windows & Glazing			* 4= * 000 00			445.000	* 4= 000		
	Interior sidelights	Ls	1	\$15,000.00			\$15,000	\$15,000		
	Entrance & vestibule	Ea	1	\$30,000.00			\$30,000	\$30,000		
	Exterior glazing	Sf	2,500	\$65.00			\$162,500	\$162,500		20% of exterior
	Bullet proof glass upgrade	Allow	1	\$50,000.00			\$50,000	\$50,000		
									\$411,650	Total Openings
09	FINISHES:									
••	Acoustical & drywall ceilings, bulkheads	Sf	28,747	\$4.00			\$114,988	\$114,988		
	Drywall Partitions	Lf	2,260	\$95.00			\$214,700	\$214,700		
	Tile -	LI	2,200	ψ95.00			Ψ2 14,700	Ψ214,700		
	Ceramic floor & wall tile	Lo	1	\$60,000.00			\$60,000	\$60,000		
		Ls								
	Flooring -	Sf Sf	28,747	\$4.50			\$129,362 \$86,241	\$129,362		
	Painting -	31	28,747	\$3.00			\$86,241	\$86,241	#	T
									\$605,291	Total Finishes
10	SPECIALTIES:									
	Interior signage	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Exterior signage	Allow	1	\$25,000.00			\$25,000	\$25,000		
	Toilet Accessories & Partitions -	7 4110 11	•	Ψ20,000.00			Ψ20,000	Ψ20,000		
	Public	Ea	4	\$3,500.00			\$14,000	\$14,000		
	Private	Ea	4	\$5,000.00			\$2,000	\$2,000		
		Ea		\$200.00			\$2,000 \$1,600	\$2,000		
	Lockers		8							
	Locker Room lockers	Ea	54	\$750.00			\$40,500	\$40,500		
	Chalk & tack boards	Ls	1	\$3,000.00			\$3,000	\$3,000		
	Storage shelving	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Evidence storage	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Folding partition	Ea	1	\$18,000.00			\$18,000	\$18,000		
	Entrance canopy	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Misc. specialties	Ls	1	\$2,500.00			\$2,500	\$2,500		
							_		\$191,600	Total Specialties
11	EQUIPMENT:									
	Evidence storage	Ea	1	\$40,000.00			\$40,000	\$40,000		
	Detention area privisions	Allow	1	\$60,000.00			\$60,000	\$60,000		
	Residential appliances	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Decom appliances	Ls	1	\$3,500.00			\$3,500	\$3,500		
				,			, , , , , , _	, - ,	\$113,500	Total Equipment
12	FURNISHINGS:									
-	F F & E by others	Ea	0	\$0.00			\$0	\$0	\$0	
		Lu	O	ψ0.00			ΨΟ	ΨΟ	ΨΟ	

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT :	DEWRERRY	ARCHITECTURE

				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
13	SPECIAL CONSTRUCTION:									
	Firing range provisions	Allow		\$200,000.00			\$200,000	\$200,000		
	Conversion of Police functions -Town Hall	Sf	1,800	\$75.00			\$135,000	\$135,000		
									\$335,000	Total Special Construction
14	CONVEYING SYSTEMS:									
	Demo existing elevator	Ea	1	\$13,000.00			\$13,000	\$13,000		
	Three stop double sided elevator	Ea	1	\$150,000.00			\$150,000	\$150,000		
							·		\$163,000	Total Conveying Systems
21	FIRE PROTECTION:	04	00.747	40.75			#407.004	#407.004	6407.004	Tatal Fine Books sting
	Wet sprinkler system	Sf	28,747	\$3.75			\$107,801	\$107,801	\$107,801	Total Fire Protection
22	PLUMBING:									
	Locker / shower room plumbing	Ls	1	\$50,000.00			\$50,000	\$50,000		Incl. piping
	Decom plumbing	Ls	1	\$7,500.00			\$7,500	\$7,500		Incl. piping
	Public restroom plumbing	Rms	4	\$50,000.00			\$200,000	\$200,000		Incl. piping
	Private restroom plumbing	Rms	4	\$15,000.00			\$60,000	\$60,000		Incl. piping
	Kitchen plumbing	Ls	1	\$5,500.00			\$5,500	\$5,500		Incl. piping
	Detention plumging	Cell	3	\$0.00			\$0	\$0		None incl.
	Decom plumbing	Ls	1	\$10,000.00			\$10,000	\$10,000		Incl. piping
	Kitchenette plumbing	Ls	1	\$5,500.00			\$5,500	\$5,500		Incl. piping
	Garage floor draianage	Sf	1,169	\$5.50			\$6,430	\$6,430		Incl. piping
	Elevator pit sump pump	Ea	1	\$3,500.00			\$3,500	\$3,500		Incl. piping
	Roof drainage	Sf	16,189	\$3.50			\$56,662	\$56,662		Incl. piping
	Domestic Water Heater System	Ea	1	\$12,000.00			\$12,000	\$12,000		
	Gas piping system	Ea	1	\$25,000.00			\$25,000	\$25,000		
	Misc. plumbing	Ls	1	\$15,000.00			\$15,000	\$15,000		
							•		\$457,091	Total Plumbing
23	HVAC									
	VRF Cooling & Heating	Sf	28,747	\$45.00			\$1,293,615	\$1,293,615		
	Firing Range HVAC provisions	Ls	1	\$100,000.00			\$100,000	\$100,000		
	General exhaust	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Unit heaters, heating coils	Ls	1	\$15,000.00			\$15,000	\$15,000		
									\$1,418,615	Total HVAC
26	ELECTRICAL:									
	Service & distribution	Sf	28,747	\$12.00			\$344,964	\$344,964		
	Power & Lighting	Sf	28,747	\$23.00			\$661,181	\$661,181		
	Lightning protection system	Ea	20,747	\$15.000.00			\$15,000	\$15,000		
	Emergency power	Allow	•	\$300,000.00			\$300,000	\$300,000		
		, vv		4000,000.00			Ψοσο,σοσ		¢4 224 44E	Total Electrical

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT : DEWBERRY	' ARCHITECTURE
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NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
27	COMMUNICATIONS:									
	Voice & data	Sf	28,747	\$4.50			\$129,362	\$129,362		
	Intercom system	Sf	28,747	\$1.50			\$43,121	\$43,121		
							_		\$172,482	Total Communications
28	ELECTRONIC SAFETY & SECURITY:									
	Fire Alarm system	Sf	28,747	\$3.00			\$86,241	\$86,241		
	Access control	Sf	28,747	\$1.00			\$28,747	\$28,747		
	Security system	Sf	28,747	\$3.50			\$100,615	\$100,615		
							-		\$215,603	Total Safety & Security
31	EARTHWORK:									
	Sediment control & construction entrance	Ea	1	\$40,000.00			\$40,000	\$40,000		
	Demo storage building	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Demo existing building	Ea	1	\$75,000.00			\$75,000	\$75,000		
	Demo basement	Ea	1	\$50,000.00			\$50,000	\$50,000		
	Rmv existing generator	Ea	1	\$15,000.00			\$15,000	\$15,000		
	Rmv existing paving & waks	Sf	12,000	\$2.00			\$24,000	\$24,000		
	Site demo / clear & grubb	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Basement excavation	Су	4,200	\$40.00			\$168,000	\$168,000		
	Basement backfill	Cy	700	\$7.50			\$5,250	\$5,250		
	Grading	Sf	52,500	\$1.25			\$65,625	\$65,625		
	Misc. machine & hand work	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Layout	Ea	1	\$20,000.00			\$20,000	\$20,000		
							_		\$527,875	Total Earthwork
32	EXTERIOR IMPROVEMENTS:									
JZ	Sidewalks	Sf	2,500	\$7.50			\$18,750	\$18,750		
	Asphalt paving, curb & gutter	Sy	2,000	\$48.00			\$96,000	\$16,730		
	Plaza	Sf	6,580	\$50.00			\$329,000	\$329,000		
	Landscaping	Allow	0,300	\$45,000.00			\$45,000	\$45,000		
	Secure fencing	Lf	570	\$90.00			\$51,300	\$51,300		
	Speed gates	Ea	2	\$65,000.00			\$130,000	\$130,000		
	Site lighting	Ls	1	\$35,000.00			\$35,000	\$35,000		
	Bike Storage	Ea	1	\$10,000.00			\$35,000 \$10,000	\$35,000		
	Striping & signage	⊑a Ls	1	\$7,500.00			\$7,500	\$7,500		
	Generator enclosure	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Dumpster pad & enclosre	Ea Ea	1	\$20,000.00			\$20,000 \$15,000	\$20,000 \$15,000		
	Interface repairs	⊑a Ls	1	\$15,000.00			\$15,000	\$15,000		
	Misc site furn., flag poles, etc	Allow	1	\$30,000.00			\$30,000 \$15,000	\$30,000 \$15,000		
	wiso site lutti., liag poles, etc	AllOW	I	ψ13,000.00			φ15,000	φ13,000	¢000 EE0	Total Exterior Improvements

				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
33	UTILITIES:									
	Utility demolition	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Water service - domestic & fire	Ls	1	\$45,000.00			\$45,000	\$45,000		
	Sewer to building	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Storm drainage	Ls	1	\$50,000.00			\$50,000	\$50,000		
	Electric / communications service	Ls	1	\$30,000.00			\$30,000	\$30,000		Ductbanks
	SWM provisions	Allow	1	\$50,000.00			\$50,000	\$50,000		
									\$230,000	Total Utilities

NEW POLICE FACILITY, VIENNA, VA

OPTION 2

				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
01	GENERAL CONDITIONS:									
	General Conditions	%	8.00%	\$10,181,081			\$814,486	\$814,486	\$814,486	Total General Conditions
02	EXISTING CONDITIONS									
	Incl. w/ Div 31	Ea	0				\$0	\$0	\$0	
03	CONCRETE:									
	Slab on grade & foundations	Sf	15,077	\$17.00			\$256,309	\$256,309		Conventional spread footings
	Slab on deck	Sf	12,861	\$3.75			\$48,229	\$48,229		
	Elevator pit	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Basement walls	Sf	4,500	\$35.00			\$157,500	\$157,500		
	Misc. Concrete	Ls	1	\$25,000.00			\$25,000	\$25,000		
							_		\$497,038	Total Concrete
04	MASONRY:									
	Interior masonry walls	Sf	11,000	\$13.50			\$148,500	\$148,500		
	Brick, insul., block	Sf	13,000	\$45.00			\$585,000	\$585,000		
	Cast stone features	Allow	1	\$50,000.00			\$50,000	\$50,000		
							_		\$783,500	Total Masonry
05	METALS:									
	Roof framing & decking	Sf	15,077	\$38.00			\$572,926	\$572,926		
	Floor framing & decking	Sf	12,861	\$43.00			\$553,023	\$553,023		
	Equipment support framing	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Fire stairs	FI	2	\$8,500.00			\$17,000	\$17,000		
	Circulation stair	FI	2	\$10,000.00			\$20,000	\$20,000		
	Atrium railing	Lf	30	\$250.00			\$7,500	\$7,500		
	Misc metals	Ls	1	\$50,000.00			\$50,000	\$50,000		
								. ,	** ** ** ** * * * * *	Total Metals

NEW POLICE FACILITY, VIENNA, VA

ADCUITECT .	DEWDEDDY	ARCHITECTURE
ARCHITECT:	DEWBERRY	ARCHIECTURE

	PERCENTION			UNIT			EQUIPMENT/	****	TRADE	0011151150
10.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
06	WOOD & PLASTICS:		=00	405.00			***	***		
	Rough carpentry	Hr –	500	\$65.00			\$32,500	\$32,500		
	Rough lumber	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Install doors & frames	Hr	500	\$65.00			\$32,500	\$32,500		
	Install Div. 10 items	Hr	100	\$65.00			\$6,500	\$6,500		
	Finish carpentry	Hr	950	\$65.00			\$61,750	\$61,750		
	Casework & Millwork -									
	Reception counter	Lf	20	\$350.00			\$7,000	\$7,000		
	Dispatch, records, Data Entry counter	Lf	60	\$200.00			\$12,000	\$12,000		
	Lav tops	Lf	55	\$200.00			\$11,000	\$11,000		
	Traffic counter	Lf	40	\$200.00			\$8,000	\$8,000		
	Report Writing counter	Lf	15	\$200.00			\$3,000	\$3,000		
	Bag & tag - B & W cabinet	Lf	7	\$650.00			\$4,550	\$4,550		
	Evidence Lab - B & W cabinet	Lf	41	\$800.00			\$32,800	\$32,800		
	Copy / print B & W cabinet	Lf	60	\$650.00			\$39,000	\$39,000		
	Break Rm B & W cabinet	Lf	15	\$650.00			\$9,750	\$9,750		
	Kitchenette	Ea	1	\$3,500.00			\$3,500	\$3,500		
	Sargent counter top	Lf	55	\$200.00			\$11,000	\$11,000		
	Ready room B & W cabinet	Lf	15	\$650.00			\$9,750	\$9,750		
	Detective casework	Allow	1	\$20,000.00			\$20,000	\$20,000		
	Conference Rm credenza	Lf	12	\$600.00			\$7,200	\$7,200		
	Community Rm casework	Lf	12	\$650.00			\$7,800	\$7,800		
	Misc. casework	Allow	1	\$10,000.00			\$10,000	\$10,000		
									\$339,600 Total	Wood & Plastics
07	THERMAL & MOISTURE PROTECTION:									
	Basement wall waterproofing	Sf	4,500	\$3.90			\$17,550	\$17,550		
	Elevator pit waterproofing	Ea	1	\$1,500.00			\$1,500	\$1,500		
	Fireproofing	Sf	28,420	\$2.50			\$71,050	\$71,050		
	Exterior wall cavity damproofing	Sf	13,000	\$3.50			\$45,500	\$45,500		
	EPDM roofing, insulation, & shtmtl.	Sf	15,077	\$14.00			\$211,078	\$211,078		
	Caulking & firestopping	Ea	1	\$7,500.00			\$7,500	\$7,500		
				**,			¥1,555	41,000	\$354 178 Total	Thermal & Moist . Protec.
									ψου i, i ro rotar	Thomas & Molect 1 Fector.
08	OPENINGS:									
	Doors & Hardware									
	Interior doors & hardware	Ea	98	\$1,200.00			\$117,600	\$117,600		
	Exterior doors & hardware	Ea	3	\$1,350.00			\$4,050	\$4,050		
	Roll down grille	Ea	1	\$2,500.00			\$2,500	\$2,500	Δrmo	rer's Control Rm
	OH Doors	Ea	3	\$10,000.00			\$30,000	\$30,000	AIIIO	TOLO CONTROL TAIN
			J	÷ . 5,555.55			¥00,000	450,000	\$154,150 Subto	

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT :	DEWRERRY	ARCHITECTURE

NC	DEGCENTION		OLIANITITY:	UNIT		MATERIA	EQUIPMENT/	****	TRADE	001445450
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
80	OPENINGS:									
	Windows & Glazing			* 4 = 000 00			* 45.000	* 4= 000		
	Interior sidelights	Ls	1	\$15,000.00			\$15,000	\$15,000		
	Entrance & vestibule	Ea	1	\$30,000.00			\$30,000	\$30,000		
	Exterior glazing	Sf	2,600	\$65.00			\$169,000	\$169,000		20% of exterior
	Bullet proof glass upgrade	Allow	1	\$50,000.00			\$50,000	\$50,000		
									\$418,150	Total Openings
09	FINISHES:									
	Acoustical & drywall ceilings, bulkheads	Sf	28,420	\$4.00			\$113,680	\$113,680		
	Drywall Partitions	Lf	2,100	\$95.00			\$199,500	\$199,500		
	Tile -		2,100	φου.σσ			ψ100,000	φ100,000		
	Ceramic floor & wall tile	Ls	1	\$60,000.00			\$60,000	\$60,000		
	Flooring -	Sf	28,420	\$4.50			\$127,890	\$127,890		
	Painting -	Sf	28,420	\$3.00			\$85,260	\$85,260		
	i amung -	Oi.	20,420	ψ5.00			Ψ00,200	ΨΟΟ,ΖΟΟ	¢506 220	Total Finishes
									φυου,υυυ	Total Fillisties
10	SPECIALTIES:									
	Interior signage	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Exterior signage	Allow	1	\$25,000.00			\$25,000	\$25,000		
	Toilet Accessories & Partitions -			, ,			. ,			
	Public	Ea	4	\$3,500.00			\$14,000	\$14,000		
	Private	Ea	4	\$500.00			\$2,000	\$2,000		
	Lockers	Ea	8	\$200.00			\$1,600	\$1,600		
	Locker Room lockers	Ea	54	\$750.00			\$40,500	\$40,500		
	Chalk & tack boards	Ls	1	\$3,000.00			\$3,000	\$3,000		
	Storage shelving	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Evidence storage	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Folding partition	Ea	1	\$18,000.00			\$18,000	\$18,000		
	Entrance canopy	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Misc. specialties	Ls	1	\$2,500.00			\$20,000 \$2,500	\$20,000		
	MISC. Specialities	LS	'	\$2,300.00			φ2,300	φ2,300	¢101 600	Total Specialties
									\$191,000	Total Speciatiles
11	EQUIPMENT:									
	Evidence storage	Ea	1	\$40,000.00			\$40,000	\$40,000		
	Detention area privisions	Allow	1	\$60,000.00			\$60,000	\$60,000		
	Residential appliances	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Decom appliances	Ls	1	\$3,500.00			\$3,500	\$3,500		
	.,			•			•		\$113,500	Total Equipment
12	FURNISHINGS:									
	F F & E by others	Ea					\$0	\$0	\$0	

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT :	DEWRERRY	ARCHITECTURE

				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
13	SPECIAL CONSTRUCTION:									
	Firing range provisions	Allow		\$200,000.00			\$200,000	\$200,000		
	Conversion of Police functions -Town Hall	Sf	1,800	\$75.00			\$135,000	\$135,000		
							_	_	\$335,000	Total Special Construction
14	CONVEYING SYSTEMS:									
	Demo existing elevator	Ea	1	\$13,000.00			\$13,000	\$13,000		
	Three stop double sided elevator	Ea	1	\$150,000.00			\$150,000	\$150,000		
							-		\$163,000	Total Conveying Systems
21	FIRE PROTECTION:									
	Wet sprinkler system	Sf	28,420	\$3.75			\$106,575	\$106,575	\$106,575	Total Fire Protection
22	PLUMBING:									
22	Locker / shower room plumbing	Ls	1	\$50,000.00			\$50,000	\$50,000		Incl. piping
	Decom plumbing	Ls	1	\$7,500.00			\$7,500	\$7,500		Incl. piping
	Public restroom plumbing	Rms	4	\$50,000.00			\$200,000	\$200,000		Incl. piping
	Private restroom plumbing	Rms	4	\$15,000.00			\$60,000	\$60,000		Incl. piping
	Kitchen plumbing	Ls	4	\$5,500.00			\$5,500	\$5,500		Incl. piping
	Detention plumging	Cell	3	\$0.00			\$5,500 \$0	\$5,500 \$0		None incl.
		_	3				* -			
	Decom plumbing	Ls	1	\$10,000.00			\$10,000	\$10,000		Incl. piping
	Kitchenette plumbing	Ls	1 400	\$5,500.00			\$5,500	\$5,500		Incl. piping
	Garage floor draianage	Sf	1,169	\$5.50			\$6,430	\$6,430		Incl. piping
	Elevator pit sump pump	Ea	1	\$3,500.00			\$3,500	\$3,500		Incl. piping
	Roof drainage	Sf	16,189	\$3.50			\$56,662	\$56,662		Incl. piping
	Domestic Water Heater System	Ea	1	\$12,000.00			\$12,000	\$12,000		
	Gas piping system	Ea	1	\$25,000.00			\$25,000	\$25,000		
	Misc. plumbing	Ls	1	\$15,000.00			\$15,000	\$15,000		
									\$457,091	Total Plumbing
22	HVAC									
23		04	00.400	#45.00			#4 070 000	#4 070 000		
	VRF Cooling & Heating	Sf	28,420	\$45.00			\$1,278,900	\$1,278,900		
	Firing Range HVAC provisions	Ls		\$100,000.00			\$100,000	\$100,000		
	General exhaust	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Unit heaters, heating coils	Ls	1	\$15,000.00			\$15,000	\$15,000	04 400 000	T + 110/40
									\$1,403,900	Total HVAC
26	ELECTRICAL:									
20	Service & distribution	Sf	28,420	\$12.00			\$341,040	\$341,040		
	Power & Lighting	Sf	28,420	\$23.00			\$653,660	\$653,660		
				•						
	Lightning protection system	Ea	1	\$15,000.00 \$300,000.00			\$15,000 \$300,000	\$15,000 \$300,000		
	Emergency power	Allow		φουυ,υυυ.υυ			φ300,000	φ300,000		

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT	: DEWBERRY	ARCHITECTURE
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NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT/ SUBCONTRACT	AMOUNT	TRADE SUBTOTAL	COMMENTS
27	COMMUNICATIONS:									
	Voice & data	Sf	28,420	\$4.50			\$127,890	\$127,890		
	Intercom system	Sf	28,420	\$1.50			\$42,630	\$42,630		
							_		\$170,520	Total Communications
28	ELECTRONIC SAFETY & SECURITY:									
	Fire Alarm system	Sf	28,420	\$3.00			\$85,260	\$85,260		
	Access control	Sf	28,420	\$1.00			\$28,420	\$28,420		
	Security system	Sf	28,420	\$3.50			\$99,470	\$99,470		
	occurry dystern	O.	20,420	ψ0.00			Ψου, τι υ	φου, 47 σ	\$213 150	Total Safety & Security
									Ψ213,130	Total Salety & Security
31	EARTHWORK:	_								
	Sediment control & construction entrance	Ea	1	\$40,000.00			\$40,000	\$40,000		
	Demo storage building	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Demo existing building	Ea -	1	\$75,000.00			\$75,000	\$75,000		
	Demo basement	Ea	1	\$50,000.00			\$50,000	\$50,000		
	Rmv existing generator	Ea	1	\$15,000.00			\$15,000	\$15,000		
	Rmv existing paving & waks	Sf	12,000	\$2.00			\$24,000	\$24,000		
	Site demo / clear & grubb	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Basement excavation	Су	3,200	\$40.00			\$128,000	\$128,000		
	Basement backfill	Су	550	\$7.50			\$4,125	\$4,125		
	Grading	Sf	52,100	\$1.25			\$65,125	\$65,125		
	Misc. machine & hand work	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Layout	Ea	1	\$20,000.00			\$20,000	\$20,000		
							_		\$486,250	Total Earthwork
32	EXTERIOR IMPROVEMENTS:									
	Sidewalks	Sf	2,600	\$7.50			\$19,500	\$19,500		
	Asphalt paving, curb & gutter	Sy	1,850	\$48.00			\$88,800	\$88,800		
	Plaza	Sf	6,325	\$50.00			\$316,250	\$316,250		
	Landscaping	Allow	1	\$45,000.00			\$45,000	\$45,000		
	Secure fencing	Lf	550	\$90.00			\$49,500	\$49,500		
	Speed gates	Ea	2	\$65,000.00			\$130,000	\$130,000		
	Site lighting	Ls	1	\$35,000.00			\$35,000	\$35,000		
	Bike Storage	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Striping & signage	Ls	1	\$7,500.00			\$7,500	\$7,500		
	Generator enclosure	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Dumpster pad & enclosre	Ea	1	\$15,000.00			\$20,000 \$15,000	\$20,000		
	Interface repairs	⊑a Ls	1	\$30,000.00			\$30,000	\$15,000		
	Misc site furn., flag poles, etc	Allow	1	\$15,000.00			\$30,000 \$15,000	\$30,000 \$15,000		
	wiso site furit., hay poles, etc	AIIOW	ı	ψ10,000.00			φ15,000	ψ13,000		

				UNIT			EQUIPMENT/		TRADE	
Ю.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
3	UTILITIES:									
	Utility demolition	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Water service - domestic & fire	Ls	1	\$45,000.00			\$45,000	\$45,000		
	Sewer to building	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Storm drainage	Ls	1	\$50,000.00			\$50,000	\$50,000		
	Electric / communications service	Ls	1	\$30,000.00			\$30,000	\$30,000		Ductbanks
	SWM provisions	Allow	1	\$50,000.00			\$50,000	\$50,000		
									\$230,000	Total Utilities

NEW POLICE FACILITY, VIENNA, VA

OPTION 3

NO.				UNIT			EQUIPMENT/		TRADE	
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
01	GENERAL CONDITIONS:									
	General Conditions	%	8.00%	\$9,422,624			\$753,810	\$753,810	\$753,810	Total General Conditions
02	EXISTING CONDITIONS									
	Demo interior finishes	Sf	9,800	\$10.00			\$98,000	\$98,000		
	Demo existing stairs	Ea	2	\$2,500.00			\$5,000	\$5,000		
									\$103,000	Total Existing Conditions
03	CONCRETE:									
	Slab on grade & foundations	Sf	11,514	\$17.00			\$195,738	\$195,738		Conventional spread footings
	Slab on deck	Sf	8,369	\$3.75			\$31,384	\$31,384		-
	Elevator pit	Ea	2	\$15,000.00			\$30,000	\$30,000		
	Basement walls	Sf	600	\$35.00			\$21,000	\$21,000		
	Misc. Concrete	Ls	1	\$25,000.00			\$25,000	\$25,000		
									\$303,122	Total Concrete
04	MASONRY:									
	Interior masonry walls	Sf	10,800	\$13.50			\$145,800	\$145,800		
	Brick, insul., block	Sf	11,310	\$45.00			\$508,950	\$508,950		
	Interface demo / repairs	Ea	1	\$30,000.00			\$30,000	\$30,000		
	Cast stone features	Allow	1	\$40,000.00			\$40,000	\$40,000		
									\$724,750	Total Masonry
05	METALS:									
	Roof framing & decking	Sf	11,270	\$38.00			\$428,260	\$428,260		
	Floor framing & decking	Sf	8,369	\$43.00			\$359,867	\$359,867		
	Equipment support framing	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Fire stairs	FI	2	\$8,500.00			\$17,000	\$17,000		
	Circulation stair	FI	2	\$10,000.00			\$20,000	\$20,000		
	Misc metals	Ls	1	\$50,000.00			\$50,000	\$50,000		
							_		¢00E 107	Total Metals

NEW POLICE FACILITY, VIENNA, VA

	PEGGEIPTION		0114117777	UNIT			EQUIPMENT/	****	TRADE	0011151170
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
06	WOOD & PLASTICS:	11.	500	#05.00			#20 500	#00.500		
	Rough carpentry	Hr	500	\$65.00			\$32,500	\$32,500		
	Rough lumber	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Install doors & frames	Hr	575	\$65.00			\$37,375	\$37,375		
	Install Div. 10 items	Hr	100	\$65.00			\$6,500	\$6,500		
	Finish carpentry	Hr	950	\$65.00			\$61,750	\$61,750		
	Casework & Millwork -									
	Reception counter	Lf	20	\$350.00			\$7,000	\$7,000		
	Dispatch, records, Data Entry counter	Lf	60	\$200.00			\$12,000	\$12,000		
	Lav tops	Lf	55	\$200.00			\$11,000	\$11,000		
	Traffic counter	Lf	40	\$200.00			\$8,000	\$8,000		
	Report Writing counter	Lf	15	\$200.00			\$3,000	\$3,000		
	Bag & tag - B & W cabinet	Lf	7	\$650.00			\$4,550	\$4,550		
	Evidence Lab - B & W cabinet	Lf	41	\$800.00			\$32,800	\$32,800		
	Copy / print B & W cabinet	Lf	60	\$650.00			\$39,000	\$39,000		
	Break Rm B & W cabinet	Lf	15	\$650.00			\$9,750	\$9,750		
	Kitchenette	Ea	1	\$3,500.00			\$3,500	\$3,500		
	Sargent counter top	Lf	55	\$200.00			\$11,000	\$11,000		
	Ready room B & W cabinet	Lf	15	\$650.00			\$9,750	\$9,750		
	Detective casework	Allow	1	\$20,000.00			\$20,000	\$20,000		
	Conference Rm credenza	Lf	12	\$600.00			\$7,200	\$7,200		
	Community Rm casework	Lf	12	\$650.00			\$7,800	\$7,800		
	Misc. casework	Allow	1	\$10,000.00			\$10,000	\$10,000		
							_		\$344,475	Total Wood & Plastics
07	THERMAL & MOISTURE PROTECTION:									
	Basement wall waterproofing	Sf	600	\$3.90			\$2,340	\$2,340		
	Elevator pit waterproofing	Ea	1	\$1,500.00			\$1,500	\$1,500		
	Fireproofing	Sf	29,489	\$2.50			\$73,723	\$73,723		
	Exterior wall cavity damproofing	Sf	11,310	\$3.50			\$39,585	\$39,585		
	EPDM roofing, insulation, & shtmtl.	Sf	11,269	\$14.00			\$157,766	\$157,766		
	Existing roof iInterface demo / repairs	Ea	1	\$30,000.00			\$30,000	\$30,000		
	Caulking & firestopping	Ea	1	\$7,500.00			\$7,500	\$7,500		
				4 1,222122			¥1,,555 -	¥*,,===	\$312,414	Total Thermal & Moist . Protec.
80	OPENINGS:									
	Doors & Hardware	_								
	Interior doors & hardware	Ea	98	\$1,200.00			\$117,600	\$117,600		
	Exterior doors & hardware	Ea	3	\$1,350.00			\$4,050	\$4,050		
	Roll down grille	Ea	1	\$2,500.00			\$2,500	\$2,500		Armorer's Control Rm
	OH Doors	Ea	3	\$10,000.00			\$30,000	\$30,000		
									\$154,150	Subtotal Openings

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT :	DEWRERRY	ARCHITECTURE

NC	DECCE TO SE	,	OLIANITITY:	UNIT			EQUIPMENT/	****	TRADE	001117170
NO.	DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
80	OPENINGS:									
	Windows & Glazing			* 4 = 000 00			445.000	* 4= 000		
	Interior sidelights	Ls	1	\$15,000.00			\$15,000	\$15,000		
	Entrance & vestibule	Ea	1	\$30,000.00			\$30,000	\$30,000		
	Exterior glazing	Sf	2,300	\$65.00			\$149,500	\$149,500		20% of exterior
	Bullet proof glass upgrade	Allow	1	\$40,000.00			\$40,000	\$40,000		
									\$388,650	Total Openings
09	FINISHES:									
	Acoustical & drywall ceilings, bulkheads	Sf	29,489	\$4.00			\$117,956	\$117,956		
	Drywall Partitions	Lf	1,980	\$95.00			\$188,100	\$188,100		
	Tile -	<u></u>	1,000	φου.σσ			ψ100,100	ψ100,100		
	Ceramic floor & wall tile	Ls	1	\$60,000.00			\$60,000	\$60,000		
	Flooring -	Sf	29,489	\$4.50			\$132,701	\$132,701		
	Painting -	Sf	29,489	\$3.00			\$88,467	\$88,467		
	r amung -	01	29,409	ψ5.00			Ψ00,401	ψ00,407	¢507.004	Total Finishes
									φ30 <i>1</i> ,224	Total Fillisties
10	SPECIALTIES:									
	Interior signage	Ls	1	\$25,000.00			\$25,000	\$25,000		
	Exterior signage	Allow	1	\$25,000.00			\$25,000	\$25,000		
	Toilet Accessories & Partitions -									
	Public	Ea	4	\$3,500.00			\$14,000	\$14,000		
	Private	Ea	4	\$500.00			\$2,000	\$2,000		
	Lockers	Ea	8	\$200.00			\$1,600	\$1,600		
	Locker Room lockers	Ea	54	\$750.00			\$40,500	\$40,500		
	Chalk & tack boards	Ls	1	\$3,000.00			\$3,000	\$3,000		
	Storage shelving	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Evidence storage	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Folding partition	Ea	1	\$18,000.00			\$18,000	\$18,000		
	Entrance canopy	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Misc. specialties	Ls	1	\$2,500.00			\$2,500	\$2,500		
	Misc. specialities	LS		Ψ2,300.00			Ψ2,300	Ψ2,300	¢101 600	Total Specialties
									φ191,000	Total Speciatiles
11	EQUIPMENT:									
	Evidence storage	Ea	1	\$40,000.00			\$40,000	\$40,000		
	Detention area privisions	Allow	1	\$60,000.00			\$60,000	\$60,000		
	Residential appliances	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Decom appliances	Ls	1	\$3,500.00			\$3,500	\$3,500		
							-		\$113,500	Total Equipment
12	FURNISHINGS:									
	F F & E by others	Ea					\$0	\$0	\$0	

NEW POLICE FACILITY, VIENNA, VA

ARCHITECT :	DEWRERRY	ARCHITECTURE

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT/ SUBCONTRACT	AMOUNT	TRADE SUBTOTAL	COMMENTS
13	SPECIAL CONSTRUCTION:									
	Firing range provisions	Allow	1	\$200,000.00			\$200,000	\$200,000		
	Conversion of Police functions -Town Hall	Sf	1,800	\$75.00			\$135,000	\$135,000		
							•		\$335,000	Total Special Construction
14	CONVEYING SYSTEMS:									
	Demo existing elevator	Ea	1	\$13,000.00			\$13,000	\$13,000		
	Two stop double sided elevator	Ea	1	\$100,000.00			\$100,000	\$100,000		
	Two stop one sided elevator	Ea	1				\$90,000	\$90,000		
	Two stop one stated clevator	Lu	•	ψου,σου.σο			Ψου,σου -	ψου,σου	\$203,000	Total Conveying Systems
21	FIRE PROTECTION:									
21	Wet sprinkler system	Sf	29,489	\$3.75			\$110,584	\$110,584	\$110,584	Total Fire Protection
22	PLUMBING:									
~~	Locker / shower room plumbing	Ls	1	\$50,000.00			\$50,000	\$50,000		Incl. piping
	Decom plumbing	Ls	1	\$7,500.00			\$7,500	\$7,500		Incl. piping
	Public restroom plumbing	Rms	4	\$50,000.00			\$200,000	\$200,000		Incl. piping
	Private restroom plumbing	Rms	4	\$15,000.00			\$60,000	\$60,000		Incl. piping
			4	\$5,500.00			\$5,500	\$5,500		•
	Kitchen plumbing	Ls	1							Incl. piping
	Detention plumging	Cell	3	\$0.00			\$0	\$0		None incl.
	Decom plumbing	Ls	1	\$10,000.00			\$10,000	\$10,000		Incl. piping
	Kitchenette plumbing	Ls	1	\$5,500.00			\$5,500	\$5,500		Incl. piping
	Garage floor draianage	Sf	1,169	\$5.50			\$6,430	\$6,430		Incl. piping
	Elevator pit sump pump	Ea	1	\$3,500.00			\$3,500	\$3,500		Incl. piping
	Roof drainage	Sf	16,189	\$3.50			\$56,662	\$56,662		Incl. piping
	Domestic Water Heater System	Ea	1	\$12,000.00			\$12,000	\$12,000		
	Gas piping system	Ea	1	\$25,000.00			\$25,000	\$25,000		
	Misc. plumbing	Ls	1	\$15,000.00			\$15,000	\$15,000		
									\$457,091	Total Plumbing
23	HVAC									
	VRF Cooling & Heating	Sf	29,489	\$45.00			\$1,327,005	\$1,327,005		
	Firing Range HVAC provisions	Ls	1	\$100,000.00			\$100,000	\$100,000		
	General exhaust	Ls	1	\$10,000.00			\$10,000	\$10,000		
	Unit heaters, heating coils	Ls	1	\$15,000.00			\$15,000	\$15,000	¢4 450 005	Tatallinia
									ф 1,452,005	Total HVAC
26	ELECTRICAL:									
	Service & distribution	Sf	29,489	\$12.00			\$353,868	\$353,868		
	Power & Lighting	Sf	29,489	\$23.00			\$678,247	\$678,247		
	Lightning protection system	Ea	1	\$15,000.00			\$15,000	\$15,000		
	Emergency power	Allow	1	\$300,000.00			\$300,000	\$300,000		
							•		\$1,347,115	Total Electrical

NEW POLICE FACILITY, VIENNA, VA

OPTION 3

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT/ SUBCONTRACT	AMOUNT	TRADE SUBTOTAL	COMMENTS
27	COMMUNICATIONS:	3								
	Voice & data	Sf	29,458	\$4.50			\$132,561	\$132,561		
	Intercom system	Sf	29,458	\$1.50			\$44,187	\$44,187		
	•		,				· · · =		\$176,748	Total Communications
									, -, -	
28	ELECTRONIC SAFETY & SECURITY:									
	Fire Alarm system	Sf	29,458	\$3.00			\$88,374	\$88,374		
	Access control	Sf	29,458	\$1.00			\$29,458	\$29,458		
	Security system	Sf	29,458	\$3.50			\$103,103	\$103,103		
							=		\$220,935	Total Safety & Security
31	EARTHWORK:									
	Sediment control & construction entrance	Ea	1	\$35,000.00			\$35,000	\$35,000		
	Demo storage building	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Rmv existing generator	Ea	1	\$15,000.00			\$15,000	\$15,000		
	Rmv existing paving & waks	Sf	12,000	\$2.00			\$24,000	\$24,000		
	Site demo / clear & grubb	Ls	. 1	\$25,000.00			\$25.000	\$25,000		
	Basement excavation	Су	150	\$40.00			\$6,000	\$6,000		
	Basement backfill	Су	30	\$15.00			\$450	\$450		
	Grading	Sf	41,600	\$1.25			\$52,000	\$52,000		
	Misc. machine & hand work	Ls	1	\$20,000.00			\$20,000	\$20,000		
	Layout	Ea	1	\$20,000.00			\$20,000	\$20,000		
	•						-		\$217,450	Total Earthwork
32	EXTERIOR IMPROVEMENTS:									
	Sidewalks	Sf	2,650	\$7.50			\$19,875	\$19,875		
	Asphalt paving, curb & gutter	Sy	1,820	\$48.00			\$87,360	\$87,360		
	Plaza	Sf	5.100	\$50.00			\$255,000	\$255,000		
	Landscaping	Allow	1	\$45,000.00			\$45,000	\$45,000		
	Secure fencing	Lf	490	\$90.00			\$44,100	\$44,100		
	Speed gates	Ea	2	\$65,000.00			\$130,000	\$130,000		
	Site lighting	Ls	1	\$35,000.00			\$35,000	\$35,000		
	Bike Storage	Ea	1	\$10,000.00			\$10,000	\$10,000		
	Striping & signage	Ls	1	\$7,500.00			\$7,500	\$7,500		
	Generator enclosure	Ea	1	\$20,000.00			\$20,000	\$20,000		
	Dumpster pad & enclosre	Ea	1	\$15,000.00			\$15,000	\$15,000		
	Interface repairs	Ls	1	\$30,000.00			\$30,000	\$30,000		
	Misc site furn., flag poles, etc	Allow	1	\$15,000.00			\$15,000	\$15,000		
	····, ··g paiss, sis			, ,			¥.5,556	+ . 5,555	¢713 935	Total Exterior Improvements

			UNIT			EQUIPMENT/		TRADE	
O. DESCRIPTION	UNIT	QUANTITY	COST	LABOR	MATERIAL	SUBCONTRACT	AMOUNT	SUBTOTAL	COMMENTS
3 UTILITIES:									
Utility demolition	Ls	1	\$30,000.00			\$30,000	\$30,000		
Water service - domestic & fire	Ls	1	\$45,000.00			\$45,000	\$45,000		
Sewer to building	Ls	1	\$25,000.00			\$25,000	\$25,000		
Storm drainage	Ls	1	\$50,000.00			\$50,000	\$50,000		
Electric / communications service	Ls	1	\$30,000.00			\$30,000	\$30,000		Ductbanks
SWM provisions	Allow	1	\$50,000.00			\$50,000	\$50,000		
						_		\$230,000	Total Utilities

NEW POLICE FACILITY, VIENNA, VA

QUALIFICATIONS & CLARIFICATIONS

- 1 Inflation factor based on a Q3 2020 start
- 2 No temporary facilities or provisions for relocation included
- 3 FF&E by others
- 4 Specialized communications equipment excluded
- 5 No off site improvements included
- 6 Pricing based on project being competively bid
- 7 Option 3 Existing roof & framing to remain
- 8 Radio communications by others
- 9 No fueling system included