

## **Council Budget Review Schedule**

### **Saturday, March 16, 2019: 9:00 AM**

- 9:00- 10:00    Police Station Design Review – Chief
- 10:00-10:30    Town Manager Overview
- 10:30-11:00    General Fund Revenues – Marion
- 11:00-11:45    Human Resources, Risk Management and  
Compensation – Maggie
- 11:45-12:00    Lunch
- 12:00-12:45    Police Department - Chief
- 12:45- 1:30    Town Manager – Mercury  
Information Technology - Tony  
Communications – Lynne  
Donations – Michelle
- 1:30- 2:30    Planning & Zoning - Cindy
- 2:30- 3:15    Finance Department – Marion  
Tax Relief - Gwen  
Debt Service Fund Revenues and Expenditures - Marion  
Transfers and Reserves – Marion
- 3:15- 5:00    Public Works –Mike, David  
Vehicle Replacement Plan – Mike, Craig  
Water and Sewer Rev and Expend – Mike, David, Marion  
Stormwater Fund – Mike, David, Christine

### **Monday, March 18, 2019: 7:00 PM**

- 7:30 - 8:30    Mayor and Council - Melanie  
Boards and Commissions - Melanie  
Town Clerk – Melanie  
Legal Services – Steve  
Fire Department - Michelle
- 8:30 - 10:00    Parks and Recreation – Leslie
- 10:00 - 10:30    Unfunded Priorities