

Council Budget Review Schedule

Saturday, March 16, 2019: 9:00 AM

- 9:00- 10:00 Police Station Design Review – Chief
- 10:00-10:30 Town Manager Overview
- 10:30-11:00 General Fund Revenues – Marion
- 11:00-11:45 Human Resources, Risk Management and
Compensation – Maggie
- 11:45-12:00 Lunch
- 12:00-12:45 Police Department - Chief
- 12:45- 1:30 Town Manager – Mercury
Information Technology - Tony
Communications – Lynne
Donations – Michelle
- 1:30- 2:30 Planning & Zoning - Cindy
- 2:30- 3:15 Finance Department – Marion
Tax Relief - Gwen
Debt Service Fund Revenues and Expenditures - Marion
Transfers and Reserves – Marion
- 3:15- 5:00 Public Works –Mike, David
Vehicle Replacement Plan – Mike, Craig
Water and Sewer Rev and Expend – Mike, David, Marion
Stormwater Fund – Mike, David, Christine

Monday, March 18, 2019: 7:00 PM

- 7:30 - 8:30 Mayor and Council - Melanie
Boards and Commissions - Melanie
Town Clerk – Melanie
Legal Services – Steve
Fire Department - Michelle
- 8:30 - 10:00 Parks and Recreation – Leslie
- 10:00 - 10:30 Unfunded Priorities