

CIP Projects to fund in Advance of 2020 Bond Issuance

From Meals Taxes:

Asphalt & Mill Overlay - 50%	350,000
Recommendations from Multi-Modal Study - 50%	100,000
Sidewalks - 50%	100,000
Town Hall Generator	400,000
Community Center - Boilers and Pumps	30,000
Community Center Emergency Generator	250,000

From Water and Sewer Fees:

Fairfax Sewer Capital Improvements	2,500,000
Water and Sewer Projects	1,000,000

Issue Costs	70,000
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Total	\$ 4,800,000
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LEGEND
Police
Public Works
Parks & Recreation
Economic Development Mgr
Planning and Zoning
Finance / Human Resources