

CIP Projects to fund in Advance of 2020 Bond Issuance

From Meals Taxes:

Asphalt and Mill Overlay - 50%	350,000
Recommendations from Multi-Modal Study - 50%	100,000
Miscellaneous Public Improvements - 50%	100,000
Town Hall Generator	400,000
Community Center Emergency Generator	250,000
Issue Costs	100,000

From Water and Sewer Fees:

Fairfax Sewer Capital Improvements	2,500,000
Water and Sewer Projects	1,000,000

Total	\$ 4,800,000
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