

Multimodal, Streetscape and Placemaking Projects

| <u>Bond Year</u> | <u>Title</u> | <u>TOV Funding</u> | <u>Other Funding</u> | <u>Total</u> | <u>Other Funding Source</u> |
|------------------|---|--------------------|----------------------|--------------|-----------------------------|
| 2020 | Recommendations from Multimodal Study | \$ 215,000 | | \$ 215,000 | |
| 2020 | Central Business District Signage (Phase I) | \$ 40,000 | | \$ 40,000 | |
| 2020 | Library Public Parking Garage A&E | \$ 600,000 | | \$ 600,000 | |
| 2020 | Church and Lawyers Parking | \$ 1,600,000 | \$ 2,300,000 | \$ 3,900,000 | NVTA |
| 2022 | Central Business District Signage (Phase II) | \$ 60,000 | | \$ 60,000 | |
| 2022 | Central Business District String Lights | \$ 40,000 | | \$ 40,000 | |
| 2022 | Library Public Parking Garage Construction (188 spaces) | | \$ 5,700,000 | \$ 5,700,000 | NVTA |
| 2022 | Kenyon Lane Trail | | \$ 500,000 | \$ 500,000 | NVTA / VDOT |
| 2022 | Southside Park Trail | | \$ 1,100,000 | \$ 1,100,000 | NVTA |
| 2022 | Glyndon Park Walking Path | \$ 300,000 | | \$ 300,000 | |
| 2022 | Maple Avenue Light Pole Banners | \$ 25,000 | | \$ 25,000 | |
| 2022 | Town Green Spray Pad | \$ 350,000 | | \$ 350,000 | |
| 2022 | Meadow Lane Playground Equipment | \$ 300,000 | | \$ 300,000 | |
| 2022 | Picnic Tables at Meadow Lane, Glyndon and Southside | \$ 35,000 | | \$ 35,000 | |
| 2022 - 2036 | Parks Opportunity Fund \$100K/year | \$ 800,000 | | \$ 800,000 | |
| 2024 - 2036 | Reserve for Underground Utilities \$500K/year | \$ 3,500,000 | | \$ 3,500,000 | May be funded by NVTA |
| 2024 -2030 | VDOT Revenue Sharing Sidewalks \$500K/year | \$ 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | VDOT |
| 2024 | HAWK Signal and Crosswalk | | \$ 120,000 | \$ 120,000 | NVTA |
| 2024 | Teen Center Remodel | \$ 200,000 | | \$ 200,000 | |
| 2026 | Glyndon Park Nature Playground | \$ 300,000 | | \$ 300,000 | |
| 2028 | Branch Road Tot Lot Playground Equipment | \$ 200,000 | | \$ 200,000 | |

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|------------------|--|----------------------|----------------------|----------------------|-----------------------------|
| 2032 | Community Center Auditorium Improvements | \$ 200,000 | | \$ 200,000 | |
| 2032 | Recreational Facilities Study | \$ 100,000 | | \$ 100,000 | |
| 2032-2036 | VDOT Revenue Sharing Sidewalks \$1 mill/yr | \$ 1,500,000 | \$ 1,500,000 | \$ 3,000,000 | VDOT |
| 2034 | Recreational Facilities A&E | \$ 1,000,000 | | \$ 1,000,000 | |
| Total | | \$ 12,365,000 | \$ 12,220,000 | \$ 24,585,000 | |