

### Multimodal, Streetscape and Placemaking Projects

<u>Bond Year</u>	<u>Title</u>	<u>TOV Funding</u>	<u>Other Funding</u>	<u>Total</u>	<u>Other Funding Source</u>
2020	Recommendations from Multimodal Study	\$ 215,000		\$ 215,000	
2020	Central Business District Signage (Phase I)	\$ 40,000		\$ 40,000	
2020	Library Public Parking Garage A&E	\$ 600,000		\$ 600,000	
2020	Church and Lawyers Parking	\$ 1,600,000	\$ 2,300,000	\$ 3,900,000	NVTA
2022	Central Business District Signage (Phase II)	\$ 60,000		\$ 60,000	
2022	Central Business District String Lights	\$ 40,000		\$ 40,000	
2022	Library Public Parking Garage Construction (188 spaces)		\$ 5,700,000	\$ 5,700,000	NVTA
2022	Kenyon Lane Trail		\$ 500,000	\$ 500,000	NVTA / VDOT
2022	Southside Park Trail		\$ 1,100,000	\$ 1,100,000	NVTA
2022	Glyndon Park Walking Path	\$ 300,000		\$ 300,000	
2022	Maple Avenue Light Pole Banners	\$ 25,000		\$ 25,000	
2022	Town Green Spray Pad	\$ 350,000		\$ 350,000	
2022	Meadow Lane Playground Equipment	\$ 300,000		\$ 300,000	
2022	Picnic Tables at Meadow Lane, Glyndon and Southside	\$ 35,000		\$ 35,000	
2022 - 2036	Parks Opportunity Fund \$100K/year	\$ 800,000		\$ 800,000	
2024 - 2036	Reserve for Underground Utilities \$500K/year	\$ 3,500,000		\$ 3,500,000	May be funded by NVTA
2024 -2030	VDOT Revenue Sharing Sidewalks \$500K/year	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	VDOT
2024	HAWK Signal and Crosswalk		\$ 120,000	\$ 120,000	NVTA
2024	Teen Center Remodel	\$ 200,000		\$ 200,000	
2026	Glyndon Park Nature Playground	\$ 300,000		\$ 300,000	
2028	Branch Road Tot Lot Playground Equipment	\$ 200,000		\$ 200,000	

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2032	Community Center Auditorium Improvements	\$ 200,000		\$ 200,000	
2032	Recreational Facilities Study	\$ 100,000		\$ 100,000	
2032-2036	VDOT Revenue Sharing Sidewalks \$1 mill/yr	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	VDOT
2034	Recreational Facilities A&E	\$ 1,000,000		\$ 1,000,000	
<b>Total</b>		<b>\$ 12,365,000</b>	<b>\$ 12,220,000</b>	<b>\$ 24,585,000</b>	