

Preliminary List

Water and Sewer Capital Projects as of September 2019

Project locations will be adjusted as necessary based on new main break data and opportunities to coordinate work with other projects.

Projects not in priority order

All estimates are preliminary

Location	Type	Description	Estimate	CIP Year Funding
Oak St SW - Cottage St SW to Birch St SW	Water	Replacement	\$115,000	2020
Statute Ln - Center St to Judge Ct	Water	Replacement	\$120,000	2020
Tapawingo Rd SE - Park St SE to Lullaby Ln SE	Water	Replacement	\$204,000	2020
Plum Street SW - Cottage to Tapawingo	Water	Replacement	\$240,000	2020
Bowdoin Cir - Carnegie Rd to Cul-de-sac	Water	Replacement	\$66,000	2020
Glyndon St NE - John Marshall NE to Springwood Ct NE	Water	Replacement	\$84,000	2020
Ware Street - Tapawingo to Kibler	Water	Replacement	\$126,500	2020
Yeonas Drive SE - Desale St Sw to Yeonas Circle SE	Water	Replacement	\$156,000	2020
Yeonas Cir SE - Yeonas Dr Se to Cul-de-sac	Water	Replacement	\$55,000	2020
Truman Cir SW - Meadow Ln SW to Cul-de-sac	Water	Replacement	\$161,000	2020
Courthouse Rd SW - Maple Ave W to Cherry St SW	Water	Replacement	\$288,000	2020
Garrett St - McChesney Ct to Gerken Ave	Water	Replacement	\$172,800	2020
Tazewell Rd NW - Holmes Dr NW to Lawyers Rd	Water	Replacement	\$288,000	2020
Fairway Drive - Old Courthouse to Course St	Water	Replacement	\$253,000	2020
Ross Drive SW - Cottage St SW to Desale St SW	Water	Replacement	\$288,000	2020
Maple Ave/Niblick PRV	Water	Install telemetry	\$20,000	2020
Old Courthouse Road PRV	Water	Install telemetry	\$20,000	2020
Lawyers Road (Tazewell to Lewis) 8-inch	Water	Inserting Valve	\$25,000	2020
Lawyers Road 8-inch (Malcolm to Holmes) 8-inch	Water	Inserting Valve	\$25,000	2020
Inserting valves to be determined	Water	Inserting Valve	\$150,000	2020
Beulah Road	Water	Cut and cap old well connection	\$7,500	2020
Glyndon St NE	Water	Cut and cap old well connection	\$7,500	2020
Glyndon Street SE - Maple to Locust	Water	Complete loop	\$132,000	2020
Mill St SE - Cherry to Cherry	Water	Complete loop	\$72,000	2020
Chain Bridge Road - Babcock to Flint Hill	Water	Complete loop	\$192,000	2020
Fardale St SE - Park to mid block	Water	Complete loop	\$72,000	2020
Coral Gables Lane	Water	Abandon booster pump	\$30,000	2020
Garrett St and Corsica St Meter Connections	Water	Interconnections	\$75,000	2020
Maple Ave -Center to Lewis	Sewer	Lining Sanitary Sewer	\$150,000	2020
Sewer Lining	Sewer	Lining Sanitary Sewer	\$700,000	2020
Difficult Run/Piney Branch Sewer Inspection	Sewer	Engineering study	\$250,000	2020
Leesburg Pike Sanitary Sewer Rehabilitation	Sewer	Lining Sanitary Sewer	\$500,000	2020

Total 2020 CIP Funding	\$	5,045,300
+ 10% Contingency	\$	5,549,830