Term Sheet

Patrick Henry Library Parking Facility Operations and Maintenance Agreement

Fairfax County and the Town of Vienna anticipate that the use, operations, and maintenance of the redeveloped Patrick Henry parking garage will include the following elements, the cost of which will be shared by the parties as outlined below:

- 1. Staffing and personnel
- 2. Annual operating costs
- 3. Capital costs

Garage Staffing and personnel

The Patrick Henry parking garage will be an unattended facility, with no proposed parking meters or cashier booths. Parking will be free to the public. Therefore, no parking lot attendants or cashiers will be required. However, personnel will be required for janitorial services, routine maintenance, and security.

| | Responsible Party | County Allocation % | Town Allocation % |
|-----------------------------|-------------------|----------------------------|-------------------|
| Janitorial/Routine cleaning | County | 50 | 50 |
| Routine maintenance | County | 50 | 50 |
| Security | County | 100 | 0 |

The Town of Vienna Police Department will act as the first responders to any incidents at the library and parking garage.

Annual Garage Operating Costs

| | Responsible Party | County Allocation % | Town Allocation % |
|-----------------------------|-------------------|----------------------------|-------------------|
| ANNUAL COSTS | | | |
| Insurance | County | 100 | 0 |
| Security Monitoring | County | 100 | 0 |
| General Maintenance/ Safety | County | 50 | 50 |
| Checks | | | |
| Trash removal | County | Pro rata | Pro rata |
| Cleaning/Sweeping | County | Pro rata | Pro rata |
| Elevator Maintenance | County | 50 | 50 |
| Equipment Maintenance | County | 50 | 50 |
| Striping/Signage/ Painting | County | Pro rata | Pro rata |
| Fire Suppression | County | 50 | 50 |
| MEP/FP | County | 50 | 50 |
| Snow/ice removal | County | 50 | 50 |
| Utilities | County | 50 | 50 |

Capital Costs

Elements within the parking garage will deteriorate over time and will need repair/replacement. For so long as the garage is in operation, repair or replacement will be necessary when an element reaches the end of its useful life or damage/deterioration is evident. Repair and replacement requires a trained professional to observe and recommend repairs to these items as part of the regular condition assessment program.

| | Responsible Party | County Allocation % | Town Allocation % |
|---|----------------------|---------------------|-------------------|
| LONG-TERM MAINTENANCE | | | |
| Structural repairs to concrete slabs and column | County | 50 | 50 |
| Waterproofing | County | 50 | 50 |
| Elevators | County | 50 | 50 |
| Fire suppression systems | County | 50 | 50 |
| Piping (domestic water) | County | 50 | 50 |
| Painting | County | 50 | 50 |
| Joint sealant and expansion joints | County | 50 | 50 |
| Signage and striping | County | 50 | 50 |
| Lighting | County | 50 | 50 |
| Stair nosings/treads | County | 50 | 50 |
| Railings and guards and bollards | County | 50 | 50 |
| Doors | County | 50 | 50 |
| Fire extinguishers | County | 50 | 50 |
| EXIT signs | County | 50 | 50 |
| Emergency call stations | County | 50 | 50 |