



Council Budget Review Schedule

Saturday, March 14, 2020: 9:00 AM

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| 9:00 – 9:30 | Town Manager Overview |
| 9:30 – 10:30 | Human Resources, Risk Management and Compensation – Maggie |
| 10:30– 11:30 | Finance Department – Marion
Tax Relief – Gwen
Debt Service Fund Revenues and Expenditures – Marion
Transfers and Reserves – Marion
General Fund Revenues – Marion
Donations – Michelle
Fire Department – Michelle |
| 11:30 – 12:00 | Police Department – Chief |
| 12:00 – 12:15 | Lunch Break |
| 12:15 – 1:45 | Public Works – Mike, David
Vehicle Replacement Plan – Mike, Craig
Water and Sewer Rev and Expend – Mike, David, Marion
Stormwater Fund – Mike, David, Christine |
| 1:45 – 3:00 | Parks and Recreation – Leslie |
| 3:00 – 3:30 | Planning and Zoning – Cindy |
| 3:30 – 4:00 | Public Information – Lynne |
| 4:00 – 4:30 | Information Technology – Tony |
| 4:30 – 5:00 | Town Manager – Mercury |

Monday, March 16, 2020: 7:30 PM

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| 7:30 – 8:00 | Mayor and Council – Melanie
Boards and Commissions – Melanie
Town Clerk – Melanie
Legal Services – Steve |
| 8:00 – 9:00 | Economic Development – Natalie |
| 9:00 – 10:30 | Unfunded Priorities |