



## Council Budget Review Schedule

### **Saturday, March 14, 2020: 9:00 AM**

- 9:00 – 9:30** Town Manager Overview
- 9:30 – 10:30** Human Resources, Risk Management and Compensation – Maggie
- 10:30– 11:30** Finance Department – Marion  
Tax Relief – Gwen  
Debt Service Fund Revenues and Expenditures – Marion  
Transfers and Reserves – Marion  
General Fund Revenues – Marion  
Donations – Michelle  
Fire Department – Michelle
- 11:30 – 12:00** Police Department – Chief
- 12:00 – 12:15** Lunch Break
- 12:15 – 1:45** Public Works – Mike, David  
Vehicle Replacement Plan – Mike, Craig  
Water and Sewer Rev and Expend – Mike, David, Marion  
Stormwater Fund – Mike, David, Christine
- 1:45 – 3:00** Parks and Recreation – Leslie
- 3:00 – 3:30** Planning and Zoning – Cindy
- 3:30 – 4:00** Public Information – Lynne
- 4:00 – 4:30** Information Technology – Tony
- 4:30 – 5:00** Town Manager – Mercury

### **Monday, March 16, 2020: 7:30 PM**

- 7:30 – 8:00** Mayor and Council – Melanie  
Boards and Commissions – Melanie  
Town Clerk – Melanie  
Legal Services – Steve
- 8:00 – 9:00** Economic Development – Natalie
- 9:00 – 10:30** Unfunded Priorities