

TABLE OF TOWN CONTRACT EXTENSIONS & FY 20/21 FUNDING

CONSENT AGENDA ATTACHMENT

Vendor	Contract Number Name	Contract Start & End Date	Motion	Description	Account Number	Budget Account Costs	COUNCIL APPROVED FY 19/20 Amounts
Arthur Construction	IFB 20-03	07/01/20-06/30/21	1st of 4 one year increments	Roadway Maintenance	14120-47402 50111-47407	\$200,000 \$20,000	\$220,000.00
Broad Run	IFB 20-08	07/01/20-06/30/21	1st of 4 one year increments	Construction & Demolition Debris Disposal	14120-43802 14130-43802 14230-43802 50111-43802	\$28,000 \$5,000 \$132,000 \$70,000	\$235,000.00
EE Lyons	IFB 16-19 Asphal Repair & Remarking	07/01/20-06/30/21	4th of 4 one year increments	Installation of Water Mains & Appurtenances	50111-48401	\$100,000.00	\$100,000.00
Freestate Farms / WOF NE Freestate Project LLC	IFB 18-10 Yard Waste Disposal	07/01/20-06/30/21	2nd of 4 one year increments	Yard Waste Disposal	14230-43802	\$75,000.00	\$75,000.00
National Asphalt - Primary Award Superior Paving - Secondary Award	IFB 19-02 Hot Mix	07/01/20-06/30/21	2nd of 4 one year increments	Asphalt Hot Mix	14320-43802 50111-43802 55111-47403 CIP Funds	\$300,000.00	\$300,000.00
Midlantic Marking	IFB 18-13 Paving Marking	07/01/20-06/30/21	2nd of 4 one year increments	Pavement Marking	14140-43307	\$40,000	\$40,000
US Concrete	IFB 19-06 Small Task Concrete Work	07/01/20-06/30/21	2nd of 4 one year increments	Small Task Concrete Work	14130-47402 50111-47407 50114-43308 55111-47403	\$190,060 \$75,000 \$50,000 \$50,000	\$365,060
					Total		\$1,335,060.00