

FY 2019-20 AMENDMENT BY ACCOUNT NUMBER

<u>Category</u>	<u>Account Number</u>	<u>Amount</u>
Salary Costs: OT, Hazard, FFCRA Leave	100-103-1031-13150-41001-	732,270
Consulting	100-103-1031-13150-43101-	1,000
Legal	100-103-1031-13150-43102-	30,000
Contracts		
Reopening		5,020
Telework software		49,847
Cleaning		64,980
Temp Help		11,508
Subtotal Contracts	100-103-1031-13150-43308-	131,355
COVID Supplies		
PPE		37,072
Reopening		3,626
Cleaning		54,650
Subtotal COVID Supplies	100-103-1031-13150-45314-	95,348
Operational Supplies		
PPE		19,885
Reopening		-
Cleaning		-
Subtotal Operational Supplies	100-103-1031-13150-46015-	19,885
Equipment: Telework	100-103-1031-13150-48201-	60,566
Economic Support for Businesses	100-103-1031-13150-45602	-
Economic Support for Residents	100-103-1031-13150-45603	-
Misc, Postage, etc.	100-103-1031-13150-45203-	436
		<u>\$ 1,070,860</u>