

**NOTICE OF PUBLIC HEARING  
TOWN OF VIENNA, VIRGINIA  
AMENDMENT TO FISCAL YEAR 2020-21 BUDGET**

**NOTICE IS HEREBY GIVEN** that the Vienna Town Council will hold a Public Hearing on Monday, August 31, 2020 beginning at 8:00 p.m. in the Town Hall, 127 Center Street, South, on an amendment to the General Fund Budget for Fiscal Year 2020-21 for the Town of Vienna, Virginia.

The public hearing is required to amend the Fiscal Year 2020-21 budget due to receipt of Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funds to be spent in Fiscal Year 2020-21, plus supplemental appropriations for the fiscal year. The total amendment is in excess of 1% of the General Fund Budget, and therefore requires a public hearing in accordance with the Code of Virginia, § 15.2-2507.

At said Public Hearing any and all interested parties will be given an opportunity to express their views.

**1. USE OF CARES ACT FUNDS IN FISCAL YEAR 2020-21**

<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
Personal Protective Equipment (PPE)	\$ 92,700
Reopening Building Modifications	\$ 23,000
Equipment – Teleworking & Vehicle	\$ 83,900
Cleaning Supplies	\$ 148,867
Salary including Hazard Pay, FFCRA leave and Public Safety salaries	\$ 23,900
Consulting and Legal	\$ 88,685
Temporary Help	\$ 154,640
Economic Support for Businesses	\$1,102,500
Economic Support for Residents	<u>\$ 102,500</u>
<b>SUBTOTAL</b>	<b>\$1,820,692</b>

**2. FY 2019-20 BUDGET CARRY FORWARD**

<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
Matching Funds for Economic Development Study	\$ 50,000
Zoning Code Rewrite	<u>\$250,000</u>
<b>SUBTOTAL</b>	<b>\$300,000</b>

### **3. FY 2019-20 PURCHASE ORDERS CARRIED FORWARD**

<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
Utility Vehicle	\$37,890
Pavement Markings	\$37,000
Traffic Signs	\$26,350
Classification and Compensation Study	\$23,500
Website Design and Support	\$14,000
Computer Equipment	\$12,500
Other under \$5,000	<u>\$21,620</u>
<b>SUBTOTAL</b>	<b><u>\$172,860</u></b>
<b>TOTAL</b>	<b><u>\$2,293,552</u></b>

**BY ORDER OF THE TOWN COUNCIL**

**Melanie J. Clark**  
**Town Clerk**

Published: August 20 and August 27, 2020