

Project Number: EN17-153-114, P101, R201, C501	UPC: 111403	CFDA # 20.205	Locality: Park Street Sidewalk Town of Vienna
Project Location ZIP+4: 22180-5719	Locality DUNS#: 140053674	Locality Address (incl ZIP+4): 127 Center Street S., Vienna VA 22180-5719	
Project Narrative			
Scope:	Construction of 5' wide concrete sidewalk including curb and gutter		
From:	353 Park Street NE		
To:	Intersection of Park Street NE and Ayr Hill Avenue NE		
Locality Project Manager Contact Info: Michael Gallagher / (703) 255-6389 / mgallagher@viennava.gov			
VDOT Project Coordinator Contact Info: Saif-ur Gargha - VDOT Northern VA District Office, 4975 Alliance Drive, Fairfax VA 22030, (703) 259-3223, Saif.Quargha@VDOT.Virginia.gov			

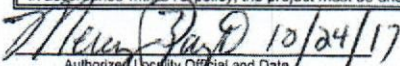
Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$75,000	\$26,500	\$728,604	\$830,104
Estimated VDOT Project Expenses	\$15,000	\$0	\$10,000	\$25,000
Estimated Total Project Costs	\$90,000	\$26,500	\$738,604	\$855,104

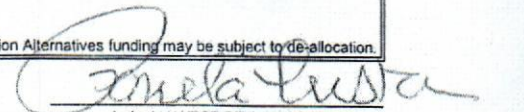
Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement	Estimated Reimbursement to Locality
Preliminary Engineering	\$90,000	Transportation Alternatives	20%	\$18,000	\$72,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$90,000			\$18,000	\$72,000	\$57,000
Right of Way & Utilities	\$26,500	Transportation Alternatives	20%	\$5,300	\$21,200	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total RW	\$26,500			\$5,300	\$21,200	\$21,200
Construction	\$265,025	Transportation Alternatives	20%	\$53,005	\$212,020	
	\$473,579	Local Funds	100%	\$473,579	\$0	
				\$0	\$0	
				\$0	\$0	
Total CN	\$738,604			\$526,584	\$212,020	\$202,020
Total Estimated Cost	\$855,104			\$549,884	\$305,220	\$280,220

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$305,220
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$280,220

Project Financing					
Transportation Alternatives (80%)	Local Match (20%)	Local Funds (100%)			Aggregate Allocations
\$305,220	\$76,305	\$473,579			\$855,104

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and TA Program Guide This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$305,220 (if applicable) Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program. Eligible VDOT project expenses will be recovered as follows: 80% will be deducted from the federal allocation and 20% will be deducted from reimbursement requests. Any ineligible items identified throughout project development will not be reimbursable. Note that reimbursement for roadway paving is limited to that needed to tie into improvements. The DEPARTMENT will conduct all environmental studies necessary to complete an environmental document in compliance with the National Environmental Policy Act. The LOCALITY is responsible for implementing any environmental commitments from the environmental document. In addition, the LOCALITY is responsible for obtaining any water quality permits and conducting any required hazardous materials due diligence efforts. VDOT's estimated cost for the environmental document and studies will be provided to the locality and deducted from the project funds. For Transportation Alternatives projects, the LOCALITY shall maintain the project or have it maintained in a manner satisfactory to the Department for its useful life and make ample provisions each year for such maintenance unless otherwise agreed to by the DEPARTMENT. Failure to do so, or the sale of a TAP funded improvement prior to the expectations as identified in the TAP Guide, may require repayment of federal funds. In accordance with CTS policy, the project must be under construction by October 1, 2021 or the federal Transportation Alternatives funding may be subject to de-allocation. 	


 Authorized Locality Official and Date
 Mary T. Roston
 Typed or printed name of person signing


 Authorized VDOT Official and Date
 Pamela Loston 11/16/17
 Typed or printed name of person signing