



Town of Vienna

Meeting Minutes

Town Council Work Session

Charles A. Robinson Jr.
Town Hall
127 Center Street South
Vienna VA, 22180

Saturday, March 17, 2018

9:00 AM

Charles A. Robinson, Jr. Town Hall, 127
Center Street, South

Budget Work Session

1. Regular Business

Present:

Mayor Laurie A. DiRocco
Council Member Tara L. Bloch
Council Member Linda J. Colbert
Council Member Pasha M. Majdi
Council Member Douglas E. Noble
Council Member Carey J. Sienicki
Council Member Howard J. Springsteen

Staff present:

Mercury T. Payton, Town Manager
Marion Serfass, Director of Finance
Michelle Pagano-Dierkes, Deputy Director of Finance
Gwen Riddle, Finance Operations Manager
Maggie Kain, Director of Human Resources
Connor Duffy, Human Resources Assistant
Jim Morris, Chief of Police
Daniel Janickey, Deputy Chief of Police
Art Sylmar, Police Lieutenant
Tom Taylor, Police Lieutenant
Lynne DeWilde, Public Information – Communications & Marketing Manager
Leslie Herman, Director of Parks and Recreation
Cindy Petkac, Director of Planning and Zoning
Tony Mull, Director of Information Technology

[18-781](#)

Fiscal Year 2018-19 Proposed Budget Work Session

Attachments: [TC WorkSession 19 Schedule FINAL](#)

Mr. Payton opened the budget work session at 9:00 a.m. with an introduction and overview, and responded to Council's questions. This Saturday work session was the first session for the Mayor and Council Members to discuss the Town Manager's proposed budget for Fiscal Year 2018-2019, which begins on July 1, 2018. Another budget work session is scheduled for Monday, March 19. During these two sessions, each department has an opportunity to review and discuss their annual funding for next year.

Marion Serfass reported on the General Fund Revenues and fielded questions. Maggie Kain spoke on the budget for Human Resources, Risk Management, and the Bonus Program. Chief Jim Morris went over next year's budget for the Police Department. Town Clerk Melanie Clark reviewed the upcoming budgets for the

Mayor and Council, the Boards and Commissions, and the office of the Town Clerk. Steve Briglia reviewed the budget for Legal Services next year, and Michelle Pagano-Dierkes spoke on the Vienna Volunteer Fire Department budget. A lunch break was scheduled for 12:00 to 12:30 p.m. and light food and beverages were provided.

Leslie Herman discussed next year's budgetary plan for the Parks and Recreation Department. Cindy Petkac spoke to the Mayor and Council about next year's budget for the Department of Planning and Zoning. Mercury Payton spoke on economic development. Tony Mull went over the proposed budget and plans for Information Technology. Lynne DeWilde reviewed the budget needs for her department, Public Information - Communications and Marketing.

Michelle Pagano-Dierkes reported on donations. Marion Serfass went over next fiscal year's budget for the Finance Department, debt service fund revenues and expectations, and transfers and reserves. Gwen Riddle reported on tax relief.

2. Meeting Adjournment

The Town Council Budget Work Session of Saturday, March 17, 2018 adjourned at approximately 5:00 p.m.

Mayor Laurie A. DiRocco

Signed / Dated: _____

Attest: _____
Deputy Town Clerk

THE TOWN OF VIENNA IS COMMITTED TO FULL COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT STANDARDS. TRANSLATION SERVICES, ASSISTANCE OR ACCOMMODATION REQUESTS FROM PERSONS WITH DISABILITIES ARE TO BE REQUESTED NOT LESS THAN 3 WORKING DAYS BEFORE THE DAY OF THE EVENT. PLEASE CALL (703) 255-6304, OR 711 VIRGINIA RELAY SERVICE FOR THE HEARING IMPAIRED.