



Town of Vienna

Charles A. Robinson Jr.
Town Hall
127 Center Street South
Vienna VA, 22180

Meeting Minutes Town Council Work Session

Saturday, March 14, 2020

9:00 AM

Charles A. Robinson, Jr. Town Hall, 127
Center Street, South

Budget Work Session

1. Regular Business

A. Fiscal Year 2020-21 Proposed Budget Work Session

Councilmembers Present:

Mayor Laurie A. DiRocco
Councilmember Linda J. Colbert
Councilmember Pasha M. Majdi
Councilmember Douglas E. Noble
Councilmember Nisha Patel
Councilmember Steve Potter (Remote)
Councilmember Howard J. Springsteen

Staff Present:

Steve Briglia, Town Attorney
Lynn Coan, Communications and Marketing Manager
Michael D'Orazio, Deputy Director of Planning and Zoning
David Donohue, Deputy Director Public Works
Mike Gallagher, Director, Public Works
Leslie Herman, Director, Parks and Recreation
Christine Horner, Water Quality Engineer
Maggie Kain, Director, Human Resources
Shelley Kozlowski, Deputy Town Clerk
Jim Morris, Chief of Police
Tony Mull, Director, Information Technology
Mercury Payton, Town Manager
Gwen Riddle, Manager, Financial Operations
Marion Serfass, Director, Finance

Town Manager Mercury Payton called the March 14, 2020 Town Council Budget Work Session to order at 9:00am. He began by noting that the proposed \$43.6 M budget presented to Council is based upon recommendations from the Budget Committee. It is a legally balanced budget that reflects the consensus of a variety of operational perspectives, but remains subject to adjustments and updates by Council during the current and upcoming Work Sessions. The proposed budget maintains the same real estate tax rate of the past six consecutive years.

Directors for eight of the Town departments provided a brief summary of their departmental performance including accomplishments and future initiatives. Proposed departmental budgets were reviewed with comments and suggestions by Council.

2. Meeting Adjournment

The meeting was adjourned at 4:35pm.

THE TOWN OF VIENNA IS COMMITTED TO FULL COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT STANDARDS. TRANSLATION SERVICES, ASSISTANCE OR ACCOMMODATION REQUESTS FROM PERSONS WITH DISABILITIES ARE TO BE REQUESTED NOT LESS THAN 3 WORKING DAYS BEFORE THE DAY OF THE EVENT. PLEASE CALL (703) 255-6304, OR 711 VIRGINIA RELAY SERVICE FOR THE HEARING IMPAIRED.