



Legislation Details (With Text)

**File #:** 18-900      **Version:** 1      **Name:**  
**Type:** Action Item      **Status:** Agenda Ready  
**File created:** 5/21/2018      **In control:** Town Council Meeting  
**On agenda:** 6/4/2018      **Final action:**  
**Title:** Request to increase FY18 spending with Ross Tree Expert Company, dba RTEC Treecare, for tree maintenance and removal.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. RTEC 04.16.2018\_Renewal Rate\_Final, 2. RTEC PO 2017, 3. IFB 18-06 SUMMARY AND BID TAB

Date	Ver.	Action By	Action	Result
6/4/2018	1	Town Council Meeting	approved	Pass

**Subject:**

Request to increase FY18 spending with Ross Tree Expert Company, dba RTEC Treecare, for tree maintenance and removal.

**EXPLANATION AND SUMMARY :**

The Department of Parks and Recreation requests approval to increase current PO 20180306 with Ross Tree Expert Company, dba RTEC Treecare, from \$19,000 to \$30,000 for tree maintenance and removal. The current FY18 purchase order of \$19,000 is exhausted. Parks and Recreation recommends spending an additional \$11,000 with this vendor, bringing total FY18 expenditures to \$30,000. This additional funding will adequately address contracted pruning and removal of Town-owned trees that may pose a threat to public and personal property.

**Departmental Recommendation :** Recommend approval of increase to PO 20180306 for Ross Tree Expert Company, dba RTEC Treecare, in the amount of \$11,000 as per terms and conditions of IFB 18-06.

**Finance Recommendation :** Recommend approval

**Purchasing Recommendation :** Recommend approval.

**Town Attorney Recommendation :** The Town has a contract with RTEC Treecare, and Town Council may approve the proposed expenditure of funds in its discretion.

**Town Manager's Recommendation :** I recommend the Town Council modify the Town's contract with Ross Tree Expert Company as presented.

Cost and Financing: \$11,000  
Account Number: 100-107-1071-17120-43307

Decision Needed by This date: June 4, 2018

**PROPOSED/SUGGESTED MOTION**

"I move to modify the Town's contract with Ross Tree Expert Company, dba RTEC Treecare, and to approve an additional \$11,000 in expenditures for FY18 for tree maintenance and removal from accounts listed above under IFB 18-06."

Or

Other action deemed necessary by Council.