



Legislation Details (With Text)

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Title: Fiscal Year 2020-21 Proposed Budget Work Session

Sponsors:

Indexes:

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Attachments: 1. Council Budget Review Schedule FY21

Date	Ver.	Action By	Action	Result
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Subject:
Fiscal Year 2020-21 Proposed Budget Work Session

BACKGROUND SUMMARY :

This is the first of two scheduled budget work sessions at which Council will review and discuss, by each fund and department, the Town Manager’s FY 2020-21 proposed budget. The proposed budget has been provided to Councilmembers and posted to the Town’s website. The second budget work session is set for March 16, 2020. A third budget work session, if needed, is scheduled for April 20, 2020. The departmental review schedule is attached.

OVERVIEW :

Two budget work sessions for Council’s review and discussion of the fiscal year 2020-21 proposed budget are set for March 14 and 16, 2020. A third budget work session, if needed, is planned for April 20, 2020.

RECOMMENDATION :

The Finance Department recommends review and discussion of the Town Manager’s FY 2020-21 proposed budget.