



Legislation Details (With Text)

File #: 18-1005 **Version:** 1 **Name:**

Type: Action Item **Status:** Agenda Ready

File created: 8/28/2018 **In control:** Town Council Meeting

On agenda: 9/17/2018 **Final action:**

Title: Request approval of vehicle purchases within the Vehicle Replacement Program for FY19

Sponsors:

Indexes:

Code sections:

Attachments: 1. MEMO, QUOTE & CONTRACT - Jetter, 2. MEMO, QUOTE & CONTRACT - VRP #82 - Pickup, 3. MEMO, QUOTE & CONTRACT Motorcycles_

Date	Ver.	Action By	Action	Result
9/17/2018	1	Town Council Meeting	approved	Pass

Subject:

Request approval of vehicle purchases within the Vehicle Replacement Program for FY19

EXPLANATION AND SUMMARY :

The Department of Public Works Vehicle Maintenance requests approval to purchase the following vehicles as outlined in the VRP:

- DPW Street Maintenance Vehicle Replacement #66 - PipeHunter Truck-Mounted Sewer Jetter on an international chassis from HGACBuy contracts #SC-01-18 and #HT-06-18 with options listed on the attached contract price sheets. Costs for the Jetter equipment (\$123,610) and International truck chassis (\$82,593) total \$206,203. VRP estimated cost: \$252,587.
- DPW Water & Sewer Vehicle Replacement #82 (pickup truck) - Purchased utilizing eVa Contract #E194-73326 for 2019 Ford F-150 pickup trucks. Actual cost for the pickup is \$23,849.30. The VRP estimated cost is \$29,062.
- Three Police Motorcycles VRP #s 3, 6, and 8 under the Police Department's Traffic Division - MCB Cycles LLC dba Harley-Davidson of Quantico was awarded the Prince William County Contract #5005425 for 2019 Harley-Davidson police motorcycles. Actual cost for the motorcycle is \$22,995.20 each. VRP estimated cost of \$33,408 each.

The VRP estimate for replacement of all of these vehicles was \$381,873; however, the actual cost will be \$299,037.90, a savings of almost \$83,000.

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : All contracts are current and rideable. Recommend approval.

Town Attorney Recommendation : The Town may ride the listed cooperative procurement contracts for the proposed purchases of the listed vehicles or solicit bids in the discretion of Town Council.

Town Manager's Recommendation : I recommend the Town Council approve the expenditure of \$299,037.90 for the replacement of the identified vehicles within the Vehicle Replacement Program, as presented.

Cost and Financing: \$299,037.90 (Vehicle#66 \$206,203; Vehicle#82 \$23,849.30 & Police Motorcycle #'s 3, 6 and 8 \$22,995.20 each totaling \$68,985.60)

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: 09/17/2018

PROPOSED/SUGGESTED MOTION

"I move to approve expenditure of \$299,037.90 for replacement of the identified vehicles within the Vehicle Replacement Program (VRP), utilizing the identified cooperative procurement provisions."

Or

Other action deemed necessary by Council.