



Legislation Details (With Text)

File #: 18-1047 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 10/11/2018 **In control:** Town Council Meeting
On agenda: 10/29/2018 **Final action:**
Title: Request additional FY19 spending with Arthur Construction
Sponsors:
Indexes:
Code sections:
Attachments: 1. IFB 17-03 - Arthur Construction

Date	Ver.	Action By	Action	Result
10/29/2018	1	Town Council Meeting	approved	Pass

Subject:
Request additional FY19 spending with Arthur Construction

EXPLANATION AND SUMMARY :

The Department of Public Works requests additional FY19 spending in the amount of \$102,000 with Arthur Construction to perform additional street mill and overlay projects. Council has previously approved \$480,000 in FY19 spending utilizing IFB 17-03.

The adopted FY18-19 budget for 100-104-1041-14120-47401 is \$422,000. In the July 2018, Council approved via consent agenda:

\$320,000 account# 100-104-1041-14120-47401 (Adopted Budget is \$422,000)
 \$10,000 account# 500-501-0000-50111-47407
\$150,000 account# 300-000-0000-39440-43308
 \$480,000

Also via the July 2018 consent agenda, Council previously approved \$75,000 for slurry seal; however, DPW is not scheduling slurry this year and will use the funds toward additional street mill and overlay projects. Another \$27,000 in unallocated funds in account 14120-47401 was inadvertently not included in the July consent agenda.

Council Approved	\$480,000
Requesting Additional	<u>\$102,000</u> (\$75,000+\$27,000)
YTD Total	\$582,000

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : Recommend approval.

Town Attorney Recommendation : The Town has a contract with Arthur Construction, and Town Council may approve the proposed expenditure of funds in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve \$102,000 in additional Fiscal Year 2019 spending with Arthur Construction for additional street mill and overlay projects, as presented.

Cost and Financing: \$102,000

Account Number: 100-104-1041-14120-47401

Decision Needed by This Date: 10/29/2018

PROPOSED/SUGGESTED MOTION

“I move to approve \$102,000 in additional FY19 spending with Arthur Construction for additional street mill and overlay projects.”

Or

Other action deemed necessary by Council.