



Legislation Details (With Text)

File #: 16-210 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 8/15/2016 **In control:** Town Council Meeting
On agenda: 9/12/2016 **Final action:**
Title: Request approval of vehicle purchases within the Vehicle Replacement Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. VH#15 - 01) Original Bluefield IFB# 091412, 2. VH#15 - 04) Award Letter IFB#091412, 3. VH#15 - 10) Bluefield IFB# 091412 2016-2017 MY Renewal, 4. VH#15 - 2017 UTILITY SPREADSHEET, 5. VH#15 - MotorolaQuoteContact, 6. VH#15 - police2017, 7. VH#15 - Recommendation#15, 8. VH#101 - DPW2017, 9. VH#101 -Replacement#101, 10. VH#101 -Sole Source Letter with Components Jan 2016, 11. VH#101 -Town of Vienna VA AZ360 2, 12. VH#144 - #144Quote26169D026197, 13. VH#144 - BobcatWinchesterContract, 14. VH#144 - Replacement144, 15. VH#216 - Acceptance_and_Award-Clark-052015, 16. VH#216 - Recommendation#216, 17. VH#216 - ViennaPublicworksP185wdo, 18. VH#216 - w&s2017, 19. VH#101 - Request for Waiver

Date	Ver.	Action By	Action	Result
9/12/2016	1	Town Council Meeting	approved	Pass

Subject:

Request approval of vehicle purchases within the Vehicle Replacement Program

EXPLANATION AND SUMMARY :

The Department of Public Works - Vehicle Maintenance request approval to purchase the following four vehicles as outlined in the VRP:

- DPW Vehicle Replacement #216 (Air Compressor), estimated amount of \$21,102/actual amount \$23,310 (NJPA Contract 052015-CEC)
 - Doosan Air Compressor Model P185WDO
- DPW Vehicle Replacement #101 (zipper), estimated amount of \$102,000/actual amount \$99,060 (Sole Source)
 - Asphalt Zipper Model AZ360B-173
- DPW Vehicle Replacement #144 (skid steer loader), estimated amount of \$56,723/actual amount \$61,511 (Fairfax County Contract 4400003752)
- PD Vehicle Replacement #15 (sedan), estimated amount \$32,114/actual amount \$40,754.96 (Bluefield Virginia Police Department Contract C091412)
 - 2017 Ford Interceptor Utility Vehicle - \$35,315
 - Police Radio - Motorola Solutions Inc. - \$5,439.96

The VRP estimates total replacement cost of these vehicles to be \$211,939; however, the actual cost will be \$224,635.96.

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : Recommend approval

Town Attorney Recommendation : The Town can ride contracts for the proposed vehicle purchases or solicit bids in the discretion of Town Council. One vehicle is a sole source procurement, and Town Council may approve that contract upon written justification and posting of notice.

Town Manager's Recommendation : I recommend the Town Council approve a proposed expenditure and use of existing contracts and one waiver to replace the vehicles presented.

Cost and Financing: \$224,635.96 (Vehicle #216 \$23,310, Vehicle #101 \$99,060, Vehicle #144 \$61,511, Vehicle #15 \$35,315 + \$5,439.96=\$40,754.96)

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: N/A

PROPOSED/SUGGESTED MOTION

"I move to approve proposed expenditures and use of existing contracts and one waiver to replace Vehicles #216, #101, #144 and #15 within the Vehicle Replacement Program in the amount of \$224,635.96."

Or

Other action deemed necessary by Council.