



Legislation Details (With Text)

File #: 19-1384 **Version:** 1 **Name:**

Type: Action Item **Status:** Agenda Ready

File created: 7/31/2019 **In control:** Town Council Meeting

On agenda: 10/21/2019 **Final action:**

Title: Request approval of vehicle purchases within the Vehicle Replacement Program for FY20

Sponsors:

Indexes:

Code sections:

Attachments: 1. #52_Sweeper, 2. 36_KnuckleBoom, 3. 32_59, 4. PD Utility Vehicles 5 & 9, 5. Regulatory Requirements for Agenda Items Rev 081519 (002)

Date	Ver.	Action By	Action	Result
10/21/2019	1	Town Council Meeting	approved	Pass

Subject:

Request approval of vehicle purchases within the Vehicle Replacement Program for FY20

EXPLANATION AND SUMMARY :

The Department of Public Works Vehicle Maintenance requests approval to purchase the following vehicles as outlined in the VRP:

- DPW Street Maintenance Vehicle Replacement #52 Street Sweeper - Atlantic Machinery has been awarded Sourcewell Contract #122017 - AMI for Street Sweeping Equipment. **The actual cost for the Street Sweeper \$239,792.79.** VRP Estimate cost \$262,500.00.
- DPW Water & Sewer Vehicle Replacement #36 Knuckle Boom - Peterson Industries, Inc., authorized dealer, Virginia Public Works, has been awarded Sourcewell Contract \$041217-PII for Solid Waste and Recycling Collection and Transport Equipment. **The actual cost for the vehicle is \$222,115.10.** The VRP estimated cost is \$305,738.00.
- DPW General Maintenance Vehicle Replacement #32 and #59 - Colonial Truck Sales, Inc has been awarded eVa Contract E194-73326 for ½-ton pickup truck, F-150. **The actual cost is \$25,994.05 for each for a total of \$51,988.10.** The VRP estimated cost is \$27,977.00 each for a total of \$55,954.00.
- Police Department Vehicles #5 and #9 - Sheehy Ford has been awarded Virginia Sheriffs Association Contract #919-459-8195 for police utility vehicles. **The actual cost for each is \$38,265.20 and \$37,889.20 for a total of \$76,154.40.** The VRP estimated cost is \$30,253.00 each for a total of \$60,506.00.

The VRP estimates the total replacement cost of these vehicles to be \$684,698.00; however, the actual cost will be \$590,010.39.

Departmental Recommendation : Recommend approval.

Finance Recommendation : I recommend approval.

Purchasing Recommendation : I recommend approval.

Town Attorney Recommendation : The Town Council may approve the proposed vehicle purchase in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve the proposed expenditure of funds for replacing vehicles listed above within the Vehicle Replacement Program, as presented.

Cost and Financing: \$590,010.39

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: 10/21/2019

PROPOSED/SUGGESTED MOTION

"I move to approve the proposed expenditure of funds for replacing vehicles listed above within the VRP in the amount of \$590,010.39 from the account listed above."

Or

Other action deemed necessary by Council.