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Title: Approval of VDOT Revenue Sharing and Transportation Alternatives Resolutions

Sponsors:

Indexes:

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Date	Ver.	Action By	Action	Result
9/16/2019	1	Town Council Meeting	approved	Pass

Subject:
Approval of VDOT Revenue Sharing and Transportation Alternatives Resolutions

EXPLANATION AND SUMMARY :

Public Works staff has initiated various transportation grant applications through VDOT’s FY 2021 and 2022 Revenue Sharing and Transportation Alternatives programs. All applications are for projects that have either been previously initiated and/or are listed in the Town’s Capital Improvement Plan. Applications have been pre-screened by VDOT staff to ensure project scopes and estimates are valid. In order for applications to be officially submitted, each project requires a Council resolution that supports the applications and commits local matching funds. All local match funding is proposed to come from current and future NVTA local 30% funds.

Staff requests that Council consider the following project for the VDOT Revenue Sharing Program:

- **Church and East Street Mini Roundabout:**
 - New project in 2022 CIP
 - \$550,000 project cost
 - 50% match (\$275,000, from local NVTA 30%)

Staff requests that Council consider the following projects for the VDOT Transportation Alternative Program:

- **Glyndon Street NE Sidewalk**, from Ayr Hill Road NE to Ainstree Court SE
 - Existing project (design near completion)
 - \$1,780,000 project cost
 - 20% local match (\$356,000, from local NVTA 30%)
- **Glyndon Street SE Sidewalk**, between Locust Street E and Dominion Drive SE
 - New project in 2022 CIP
 - \$2,420,000 project cost
 - 20% local match (\$484,000, from local NVTA 30%)
- **Ayr Hill Ave NW & Center Street N Sidewalk**, from Lawyers Road NE to Dominion Road NE and from Ayr Hill Ave NE to Wilmar Drive NE.
 - Existing project (tabled in 2016 pending construction funding)
 - \$1,800,000 project cost
 - 20% local match (\$360,000, from local NVTA 30%)
- **Kenyon Road NE Trail**, from Stream Valley Park adjacent to Westwood Country Club to Maple Ave E
 - New project in 2022 CIP
 - \$483,000 project cost
 - 20% local match (\$97,000 from local NVTA 30%)
- **BikeShare Stations**, up to four stations around Town
 - New project (applied in 2018 for NVTC funding, not funded)
 - \$300,000, project cost
 - 20% local match (\$60,000, from local NVTA 30%)
- **Pleasant Street SW Sidewalk**, between Maple Ave W and Courthouse Road SW
 - Existing project (put on hold 2016 pending construction funding)
 - Design complete
 - \$715,000 project cost
 - 20% local match (\$143,000, from local NVTA 30%)

Attached are project grant applications and supporting materials as well as draft resolution documents.

Staff requests Council's approval of these applications and resolutions.

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : N/A

Town Attorney Recommendation : Town Council may approve the proposed VDOT Revenue Sharing and Transportation Alternative applications in its discretion. Specific project contracts will proceed through the regular public procurement process.

Town Manager's Recommendation : I recommend the Town Council approve the VDOT Revenue

Sharing application for East Street and Church Street NE mini-roundabout and Transportation Alternatives applications for sidewalks on the streets identified below, as presented.

Cost and Financing: N/A

Account Number: N/A

Decision Needed by This Date: 09/16/19

PROPOSED/SUGGESTED MOTION

“I move to approve the VDOT Revenue Sharing application for East Street and Church Street NE mini-roundabout and Transportation Alternatives applications for sidewalks on Glyndon Street NE, Glyndon Street SE, Pleasant Street SW, and Ayr Hill Avenue/ Center Street N; Kenyon Road NE trail; and BikeShare stations, and authorize the Town Manager to execute.”

Or

Other action deemed necessary by Council.