



Legislation Text

File #: 20-1830, **Version:** 1

Subject:

Request approval of vehicle purchases within the Vehicle Replacement Program for FY21

EXPLANATION AND SUMMARY :

The Department of Public Works vehicle maintenance division requests approval to purchase the following vehicles as outlined in the VRP:

- DPW Street Maintenance Vehicle Replacement #28 Street Maintenance Plow Truck - Navistar, Inc has been awarded Sourcewell Contract #080818-HPI (formerly NJPA - Contract #081716). **Actual cost for the truck is \$149,078.33.** VRP estimated cost: \$158,792.00.
- DPW - Sanitation Truck #75 - Henderson Products Inc. has been awarded Sourcewell Contract #091219-THC. **Actual cost for the truck is \$258,550.** VRP estimated cost: \$272,588.

The estimated VRP total replacement cost of these vehicles is \$431,380; however, **actual cost will be \$407,628.33 .**

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : Recommend approval.

Town Attorney Recommendation : Town Council may approve the proposed expenditure of funds and use of the Sourcewell contracts or solicit bids in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve expenditures of funds in an amount not to exceed \$407,628.33 for replacing vehicles, as presented.

Cost and Financing: \$407,628.33

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: 09/14/2020

PROPOSED/SUGGESTED MOTION

"I move to approve expenditure of funds in an amount not to exceed \$407,628.33 for replacing vehicles listed above within the Town's VRP."

Or

Other action deemed necessary by Council