

Town of Vienna

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Subject:

Fiscal Year 2019-20 Proposed Budget Work Session

BACKGROUND SUMMARY:

This is the first of two budget work sessions at which Council will review and discuss, by each fund and department, the Town Manager's FY 2019-20 proposed budget. The proposed budget has been provided to Councilmembers and posted to the Town's website. The second budget work session is set for March 18, 2019. A third work budget session is scheduled for April 22, 2019 if needed. The departmental schedule is attached.

OVERVIEW:

Two budget work sessions for Council's review and discussion of the fiscal year 2019-20 proposed budget are set for March 16 and 18, 2019. A third budget work session is planned for April 22, 2019 if needed.

RECOMMENDATION:

The Finance Department recommends review and discussion of the Town Manager's FY 2019-20 proposed budget.