



Legislation Details (With Text)

File #: 19-1252 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 4/25/2019 **In control:** Town Council Meeting
On agenda: 5/13/2019 **Final action:**
Title: Intent to Adopt the FY 2019-20 Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Town of Vienna_FY19-20 Budget_042519, 2. Budget Transparency worksheet 2020

Date	Ver.	Action By	Action	Result
5/13/2019	1	Town Council Meeting	approved	Pass

Subject:

Intent to Adopt the FY 2019-20 Budget

EXPLANATION AND SUMMARY :

The Town Manager's proposed budget has been reviewed in detail during three Council Budget work sessions on March 16, March 18, and April 22, 2019 and during a public hearing on April 8, 2019. Accordingly, the proposed budget, as revised by the attached list of changes as a result of the work sessions, is presented for adoption.

The proposed budget, as revised for fiscal year 2019-20 in the total amount of \$41,153,380 is appropriated as follows for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

\$26,725,030 for General Fund expenditures
\$ 4,665,270 for Debt Service Fund expenditures
\$ 9,233,080 for Water and Sewer Fund expenditures
\$ 530,000 for Stormwater Fund expenditures

Departmental Recommendation : Recommend that Council adopt the proposed FY 2019-20 budget as revised by the attached list of proposed adjustments.

Finance Recommendation : Recommend that Council adopt the proposed FY 2019-20 budget as revised by the attached list of proposed adjustments.

Purchasing Recommendation : N/A

Town Attorney Recommendation : The Town Council has conducted a Public Hearing on the proposed FY19-20 Town Budget and my adopt the proposed budget in its discretion.

Town Manager's Recommendation : I recommend the Town Council adopt the \$41,153,380 FY 2019-20 proposed budget, as presented.

Cost and Financing: \$41,153,380

Account Number: various

Decision Needed by This date: May 13, 2019

PROPOSED/SUGGESTED MOTION

"I move to adopt the \$41,153,380 FY 2019-20 proposed budget as amended by the list of proposed changes."

And

"I further move that of the said total, \$26,725,030 be appropriated for General Fund expenditures; \$4,665,270 be appropriated for Debt Service Fund expenditures; \$9,233,080 be appropriated for Water and Sewer Fund expenditures; and \$530,000 be appropriated for Stormwater Fund expenditures."

And

"I further move that the Town Clerk be authorized to advertise a Notice of Adoption."

Or

Other action deemed necessary by Council.