



## Legislation Details (With Text)

**File #:** 20-1830      **Version:** 1      **Name:**  
**Type:** Action Item      **Status:** Agenda Ready  
**File created:** 8/18/2020      **In control:** Town Council Meeting  
**On agenda:** 9/14/2020      **Final action:**  
**Title:** Request approval of vehicle purchases within the Vehicle Replacement Program for FY21  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Regulatory Requirements for Agenda Items Rev 081519 (002), 2. VRP #28, 3. VRP #75

Date	Ver.	Action By	Action	Result
9/14/2020	1	Town Council Meeting	approved	Pass

**Subject:**  
Request approval of vehicle purchases within the Vehicle Replacement Program for FY21  
**EXPLANATION AND SUMMARY :**

The Department of Public Works vehicle maintenance division requests approval to purchase the following vehicles as outlined in the VRP:

- DPW Street Maintenance Vehicle Replacement #28 Street Maintenance Plow Truck - Navistar, Inc has been awarded Sourcewell Contract #080818-HPI (formerly NJPA - Contract #081716). **Actual cost for the truck is \$149,078.33.** VRP estimated cost: \$158,792.00.
- DPW - Sanitation Truck #75 - Henderson Products Inc. has been awarded Sourcewell Contract #091219-THC. **Actual cost for the truck is \$258,550.** VRP estimated cost: \$272,588.

The estimated VRP total replacement cost of these vehicles is \$431,380; however, **actual cost will be \$407,628.33 .**

**Departmental Recommendation :** Recommend approval.

**Finance Recommendation :** Recommend approval.

**Purchasing Recommendation :** Recommend approval.

**Town Attorney Recommendation :** Town Council may approve the proposed expenditure of funds and use of the Sourcewell contracts or solicit bids in its discretion.

**Town Manager's Recommendation :** I recommend the Town Council approve expenditures of funds in an amount not to exceed \$407,628.33 for replacing vehicles, as presented.

Cost and Financing: \$407,628.33

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: 09/14/2020

**PROPOSED/SUGGESTED MOTION**

"I move to approve expenditure of funds in an amount not to exceed \$407,628.33 for replacing vehicles listed above within the Town's VRP."

Or

Other action deemed necessary by Council