



Town of Vienna

Charles A. Robinson Jr. Town
Hall
127 Center Street South
Vienna VA, 22180

Legislation Details (With Text)

File #: 20-1847 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 8/26/2020 **In control:** Town Council Meeting

On agenda: 9/14/2020 **Final action:**

Title: VDOT resolution to designate Old Courthouse Road sidewalk project as a Revenue Sharing project

Sponsors:

Indexes:

Code sections:

Attachments: 1. Old Courthouse Road NE Resolution, 2. Regulatory Requirements

Date	Ver.	Action By	Action	Result
9/14/2020	1	Town Council Meeting	approved	Pass

Subject:

VDOT resolution to designate Old Courthouse Road sidewalk project as a Revenue Sharing project

EXPLANATION AND SUMMARY :

The Town currently has two VDOT Revenue Sharing projects - Marshall Road SW and Church Street NE Sidewalk projects - that have surplus VDOT funds. UPC 108692, Marshall Road Sidewalk, has a surplus of \$113,978 in state match and \$113,978 in local match for a total of \$227,956. UPC 113222, Church Street NE Sidewalk, has a surplus of \$102,817 in state match and \$102,817 in local match for a total amount of \$205,634.

These two projects are complete, with all reimbursements received by VDOT. These funds may be transferred to other Revenue Sharing projects or VDOT will de-allocate the funds and place them back into Commonwealth transportation funds. The Town does not currently have active, eligible projects to which these funds may be transferred. However, by resolution, Town Council may designate an existing project that will be ready for construction within the next 12 months as a Revenue Sharing project.

Old Courthouse Road is an eligible project as it will be ready for construction in the next 12 months. Therefore, staff asks that Council approve this resolution to designate it as a Revenue Sharing project so that the available funds may be transferred.

Summary of Surplus Funds:

	VDOT Revenue Share	Local Match (NVTa local*)	Total
Marshall Road Sidewalk	\$113,978	\$113,978	\$227,956

Church Street Sidewalk	<u>\$102,817</u>	<u>\$102,817</u>	<u>\$205,634</u>
	\$216,795	\$216,795	\$433,590

*Local match will come from the Town's NVTA Local 30% funds

Strategic Plan Initiative: *Vienna is a safe community and an efficiently mobile community.*

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : N/A

Town Attorney Recommendation : Town Council may approve the proposed VDOT Revenue Sharing resolution in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve a resolution to designate the Old Courthouse Road Sidewalk project as a Revenue Sharing project, as presented.

Cost and Financing: \$433,590 (50% VDOT Revenue Share / 50% Local NVTA)

Account Number: 300-000-0000-39445-43308

Decision Needed by This date: September 14, 2020

PROPOSED/SUGGESTED MOTION

"I move to approve a resolution to designate the Old Courthouse Road Sidewalk project as a Revenue Sharing project."

Or

Other action deemed necessary by Council.