



# Town of Vienna

Charles A. Robinson Jr.  
Town Hall  
127 Center Street South  
Vienna VA, 22180

## Legislation Text

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**File #:** 18-848, **Version:** 1

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**Subject:**

Intent to Adopt the FY 2018-19 Budget

**EXPLANATION AND SUMMARY :**

The Town Manager's proposed budget has been reviewed in detail during three Council Budget work sessions on March 17, March 19, and April 16, 2018 and during a public hearing on April 9, 2018. Accordingly, the proposed budget, as revised by the attached list of changes as a result of the work sessions, is presented for adoption.

The proposed budget for fiscal year 2018-19 in the total amount of \$38,651,570 is appropriated as follows for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

\$25,463,090 for General Fund expenditures  
\$ 4,223,290 for Debt Service Fund expenditures  
\$ 8,601,190 for Water and Sewer Fund expenditures  
\$ 364,000 for Stormwater Fund expenditures

**Departmental Recommendation :** Recommend that Council adopt the proposed FY 2018-19 budget as revised by the attached list of proposed adjustments.

**Finance Recommendation :** Recommend that Council adopt the proposed FY 2018-19 budget as revised by the attached list of proposed adjustments.

**Purchasing Recommendation :** N/A

**Town Attorney Recommendation :** The Town has advertised the proposed FY 2018-19 budget, and Town Council conducted a public hearing on April 9, 2018. Town Council may approve the proposed budget in its discretion.

**Town Manager's Recommendation :** I recommend the Town Council adopt the Fiscal Year 2018-2019 Proposed Budget as amended and as presented.

Cost and Financing: \$38,651,570  
Account Number: various  
Decision Needed by This date: May 7, 2018

**PROPOSED/SUGGESTED MOTION**

"I move to adopt the \$38,651,570 FY 2018-19 proposed budget as amended by the list of proposed changes. "

And

"I further move that of the said total, \$25,463,090 be appropriated for General Fund expenditures; \$4,223,290 be appropriated for Debt Service Fund expenditures; \$8,601,190 be appropriated for Water and Sewer Fund expenditures; and \$364,000 be appropriated for Stormwater Fund expenditures."

And

"I further move that the Town Clerk be authorized to advertise a Notice of Adoption."

Or

Other action deemed necessary by Council.