

Town of Vienna

Charles A. Robinson Jr. Town Hall 127 Center Street South Vienna VA, 22180

Legislation Text

File #: 18-900, Version: 1

Subject:

Request to increase FY18 spending with Ross Tree Expert Company, dba RTEC Treecare, for tree maintenance and removal.

EXPLANATION AND SUMMARY:

The Department of Parks and Recreation requests approval to increase current PO 20180306 with Ross Tree Expert Company, dba RTEC Treecare, from \$19,000 to \$30,000 for tree maintenance and removal. The current FY18 purchase order of \$19,000 is exhausted. Parks and Recreation recommends spending an additional \$11,000 with this vendor, bringing total FY18 expenditures to \$30,000. This additional funding will adequately address contracted pruning and removal of Townowned trees that may pose a threat to public and personal property.

Departmental Recommendation: Recommend approval of increase to PO 20180306 for Ross Tree Expert Company, dba RTEC Treecare, in the amount of \$11,000 as per terms and conditions of IFB 18-06.

Finance Recommendation: Recommend approval

Purchasing Recommendation: Recommend approval.

Town Attorney Recommendation: The Town has a contract with RTEC Treecare, and Town Council may approve the proposed expenditure of funds in its discretion.

Town Manager's Recommendation: I recommend the Town Council modify the Town's contract with Ross Tree Expert Company as presented.

Cost and Financing: \$11,000

Account Number: 100-107-1071-17120-43307 Decision Needed by This date: June 4, 2018

PROPOSED/SUGGESTED MOTION

"I move to modify the Town's contract with Ross Tree Expert Company, dba RTEC Treecare, and to approve an additional \$11,000 in expenditures for FY18 for tree maintenance and removal from accounts listed above under IFB 18-06."

Or

Other action deemed necessary by Council.