



# Town of Vienna

Charles A. Robinson Jr.  
Town Hall  
127 Center Street South  
Vienna VA, 22180

## Legislation Text

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**File #:** 18-1047, **Version:** 1

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**Subject:**

Request additional FY19 spending with Arthur Construction

**EXPLANATION AND SUMMARY :**

The Department of Public Works requests additional FY19 spending in the amount of \$102,000 with Arthur Construction to perform additional street mill and overlay projects. Council has previously approved \$480,000 in FY19 spending utilizing IFB 17-03.

The adopted FY18-19 budget for 100-104-1041-14120-47401 is \$422,000. In the July 2018, Council approved via consent agenda:

\$320,000 account# 100-104-1041-14120-47401 (Adopted Budget is \$422,000)  
\$10,000 account# 500-501-0000-50111-47407  
\$150,000 account# 300-000-0000-39440-43308  
\$480,000

Also via the July 2018 consent agenda, Council previously approved \$75,000 for slurry seal; however, DPW is not scheduling slurry this year and will use the funds toward additional street mill and overlay projects. Another \$27,000 in unallocated funds in account 14120-47401 was inadvertently not included in the July consent agenda.

Council Approved	\$480,000
Requesting Additional	<u>\$102,000</u> (\$75,000+\$27,000)
YTD Total	\$582,000

**Departmental Recommendation :** Recommend approval.

**Finance Recommendation :** Recommend approval.

**Purchasing Recommendation :** Recommend approval.

**Town Attorney Recommendation :** The Town has a contract with Arthur Construction, and Town Council may approve the proposed expenditure of funds in its discretion.

**Town Manager's Recommendation :** I recommend the Town Council approve \$102,000 in additional Fiscal Year 2019 spending with Arthur Construction for additional street mill and overlay projects, as presented.

Cost and Financing: \$102,000  
Account Number: 100-104-1041-14120-47401  
Decision Needed by This Date: 10/29/2018

**PROPOSED/SUGGESTED MOTION**

"I move to approve \$102,000 in additional FY19 spending with Arthur Construction for additional street mill and overlay projects."

Or

Other action deemed necessary by Council.