



Town of Vienna

Charles A. Robinson Jr.
Town Hall
127 Center Street South
Vienna VA, 22180

Legislation Text

File #: 18-1123, **Version:** 1

Subject:

Request additional FY19 spending with Broad Run

EXPLANATION AND SUMMARY :

The Department of Public Works requests additional FY19 spending with Broad Run Recycling LLC in the amount of \$45,000 utilizing IFB 17-09 for construction and demolition debris disposal. The Water and Sewer Department has depleted its original allocated budget for land fill disposal fees and projects additional spending will be necessary through the fiscal year to cover land costs associated with water main maintenance and repairs.

Council Approved - General Fund	\$101,000
- Water and Sewer Fund	<u>\$ 45,000</u>
Total Previously Approved	\$146,000

Requesting Additional	<u>\$ 45,000</u>	(500-501-0000-50111-43802)
YTD Total	\$191,000	

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation :

Town Attorney Recommendation : The Town has a contract with Broad Run Recycling LLC for landfill disposal fees, and Town Council may approve the proposed expenditure of funds in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve an additional Fiscal Year 19 spending in the amount of \$45,000 with Broad Run for construction and demolition debris disposal, as presented.

Cost and Financing: \$45,000
Account Number: 500-501-0000-50111-43802
Decision Needed by This Date: 01/07/2019

PROPOSED/SUGGESTED MOTION

"I move to approve additional FY19 spending in the amount of \$45,000 with Broad Run for construction and demolition debris disposal."

Or

Other action deemed necessary by Council.

