



Town of Vienna

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Town Hall
127 Center Street South
Vienna VA, 22180

Legislation Text

File #: 19-1502, **Version:** 1

Subject:

Request approval of vehicle purchases within the Vehicle Replacement Program for FY20

EXPLANATION AND SUMMARY :

The Department of Public Works' Vehicle Maintenance Division requests approval to purchase the following vehicles as outlined in the VRP:

- Parks & Recreation Department Vehicle Replacement #63 - Richmond Ford West has been awarded County of York, Virginia Contract# CO7200-17-1953C for F-450 cab & chassis. The cost for the cab & chassis is \$40,858.80; the cost for the dump body is \$15,873. These items will be purchased from Wilbar Truck for a total cost of \$56,731.80. VRP estimated cost was \$45,326.
- Parks & Recreation Department Vehicle Replacement #96 - Richmond Ford West has been awarded County of York, Virginia Contract# CO7200-18-1952D for Ford F-250 pickups. The actual cost for the pickup is \$30,873. The VRP estimated cost was \$45,326.

The VRP estimated total replacement cost for these vehicles was \$90,652; however, the actual cost will be \$87,604.80.

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : Recommend approval.

Town Attorney Recommendation : The Town may ride the County of York contract for the proposed purchase of vehicles or solicit bids in Council's discretion.

Town Manager's Recommendation : I recommend the Town Council approve the expenditures for the replacement of the identified parks and recreation vehicles within the VRP, as presented.

Cost and Financing: \$87,604.80

Account Number: 100-109-1091-19141-48308

Decision Needed by This date: 12/09/2019

PROPOSED/SUGGESTED MOTION

"I move to approve expenditures totaling \$87,604.80 for replacement of the identified parks and recreation vehicles within the VRP."

Or

Other action deemed necessary by Council.