

Legislation Text

File #: 20-1584, Version: 1

Subject:

Request additional FY spending with Chantilly Crushed Stone, Inc. **EXPLANATION AND SUMMARY** :

The Department of Public Works requests additional FY20 spending in the amount of \$15,000 with Chantilly Crushed Stone to purchase additional stone for projects at the Northside Property Yard. To date DPW has issued PO 20200107 in the amount of \$27,000 riding Fairfax County Contract 4400009556 using General and Water funds. The additional \$15,000 will be funded from CIP funds.

Council Approved 6/7/19	\$40,000	(General & Water Funds)
Request Additional	\$15,000	(CIP Funds)
Total Approved for FY20	\$55,000	

Strategic Plan Initiative: Vienna is an *efficiently mobile community and an environmentally sustainable community*

Departmental Recommendation : Recommend approval

Finance Recommendation : Recommend approval

Purchasing Recommendation : Recommend approval

Town Attorney Recommendation : The Town may ride the Fairfax County contract for the proposed purchase of stone for DPW and the Town Council may approve the expenditure of funds in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve additional Fiscal Year 2020 spending with Chantilly Crushed Stone, riding a Fairfax County Contract, as presented.

Cost and Financing: \$15,000 Account Number: CIP Funds - TBD Decision Needed by This date: 02/24/2020

PROPOSED/SUGGESTED MOTION

"I move to approve additional FY20 spending in the amount of \$15,000 with Chantilly Crushed Stone from the account referenced above riding Fairfax County Contract 4400005547." Other action deemed necessary by Council.