

Town of Vienna

Charles A. Robinson Jr. Town Hall 127 Center Street South Vienna VA, 22180

Legislation Text

File #: 20-1626, Version: 1

Subject:

Request CIP and revenue-share funding for roadway maintenance utilizing IFB 20-03 **EXPLANATION AND SUMMARY**:

DPW requests \$869,500 in funding for roadway maintenance with Arthur Construction, utilizing IFB 20-03. The requested funds are for roadway maintenance of various Town streets. The funding will come from the CIP 2020 bond (\$300,000) and VDOT Revenue Sharing (\$539,000 with \$269,500 reimbursement).

CIP 2020 Bond - \$300,000 Revenue Sharing - \$539,000 (subject to 50% reimbursement) Total Funding - \$839,000

Strategic Plan Initiative: Vienna is an efficiently mobile community and an environmentally sustainable community

Departmental Recommendation: Recommend approval.

Finance Recommendation: Recommend approval.

Purchasing Recommendation:

Town Attorney Recommendation: Town Council may approve the proposed appropriation of funds for roadway maintenance in its discretion.

Town Manager's Recommendation: I recommend the Town Council approve expenditures of \$839,000 in Capital Improvement Plan bond and Revenue Share funding for roadway maintenance with Arthur Construction, as presented.

Cost and Financing: \$839,000

Account Number: TBD

Decision Needed by This date: 04/20/2020

PROPOSED/SUGGESTED MOTION

"I move to approve expenditure of \$839,000 in Capital Improvement Plan bond and Revenue Share funding for roadway maintenance with Arthur Construction."

Or

Other action deemed necessary by Council.