



Town of Vienna

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Town Hall
127 Center Street South
Vienna VA, 22180

Legislation Text

File #: 20-1773, **Version:** 1

Subject:

Request additional FY20 spending with Broad Run Recycling

EXPLANATION AND SUMMARY :

The Department of Public Works requests additional FY20 spending with Broad Run Recycling, utilizing IFB 20-08, for construction and demolition debris disposal. To date DPW has issued:

PO 20200300 - \$230,000

Account Numbers:

100-104-1041-14120-43802 - \$28,000 - Streets

100-104-1041-14130-43802 - \$5,000 - General Maintenance

100-104-1041-14230-43802 - \$129,200 - Sanitation

500-501-0000-50111-43802 - \$67,800 - Water Operations

DPW requests an additional \$31,000 to be allocated for accounts 500-501-0000-50111-43802 (Water) and 550-551-0000-55111-43802 (Stormwater). This additional expenditure request is a result of work being done at the Northside Property Yard as part of a stream restoration project.

Strategic Plan Initiative: *Vienna is an environmentally sustainable community.*

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval.

Purchasing Recommendation : Recommend approval.

Town Attorney Recommendation : The Town has a contract with Broad Run Recycling, and Town Council may approve the proposed expenditure of funds in its discretion.

Town Manager's Recommendation : I recommend the Town Council approve of the additional FY20 spending in the amount of \$31,000 with Broad Run Recycling for construction and demolition debris disposal, as presented.

Cost and Financing: \$31,000

Account Number: 500-501-0000-50111-43802 and 550-551-0000-55111-43802

Decision Needed by This date: 07/06/2020

PROPOSED/SUGGESTED MOTION

"I move to approve additional FY20 spending in the amount of \$31,000 with Broad Run Recycling for construction and demolition debris disposal."

Or

Other action deemed necessary by Council.