



Town of Vienna

Charles A. Robinson Jr.
Town Hall
127 Center Street South
Vienna VA, 22180

Legislation Text

File #: 22-3311, **Version:** 1

Subject:

Request approval of sanitation trucks purchase within the Vehicle Replacement Program.

EXPLANATION AND SUMMARY :

The Department of Public Works (DPW) requests approval to purchase two (2) Heil High Sanitation Trucks from Mid-Atlantic Waste Systems utilizing Sourcewell contract #091219-THC. The recommended trucks are Heil High Compaction Rear Loader DuraPack 5000, 25 Cubic Yard Eject, Sanitation Trucks with International HX-620 chassis.

As outlined in the Vehicle Replacement Plan (VRP) FY 2023, the requested vehicles replace Trucks #0078 and #0079. The VRP estimated cost is \$266,307 each; the actual cost is \$311,900 each. DPW recommends an additional 20% contingency due to steel, electronic increase, and supply chain delays. The total requested amount is \$748,560. These trucks will replace two that were purchased in 2013 and 2014,

Departmental Recommendation : Recommend approval.

Finance Recommendation : Recommend approval

Purchasing Recommendation : Recommend approval.

Town Attorney Recommendation : The Town may ride the Sourcewell contract for the proposed vehicle purchase or solicit bids in the discretion of the Town Council.

Town Manager's Recommendation : I recommend the Town Council approve the proposed expenditure of funds for replacing the above-mentioned vehicles within the VRP in the amount of \$748,560, as presented.

Cost and Financing: \$748,560 (Vehicle #78 \$374,280; Vehicle #79 \$374,280)

Account Number: 100-190-1091-19141-48308

Decision Needed by This date: Aug. 29, 2022

PROPOSED/SUGGESTED MOTION

"I move to approve the proposed expenditure of funds for replacing the above-mentioned vehicles within the VRP in the amount of \$748,560."

Or

Other action deemed necessary by Council.